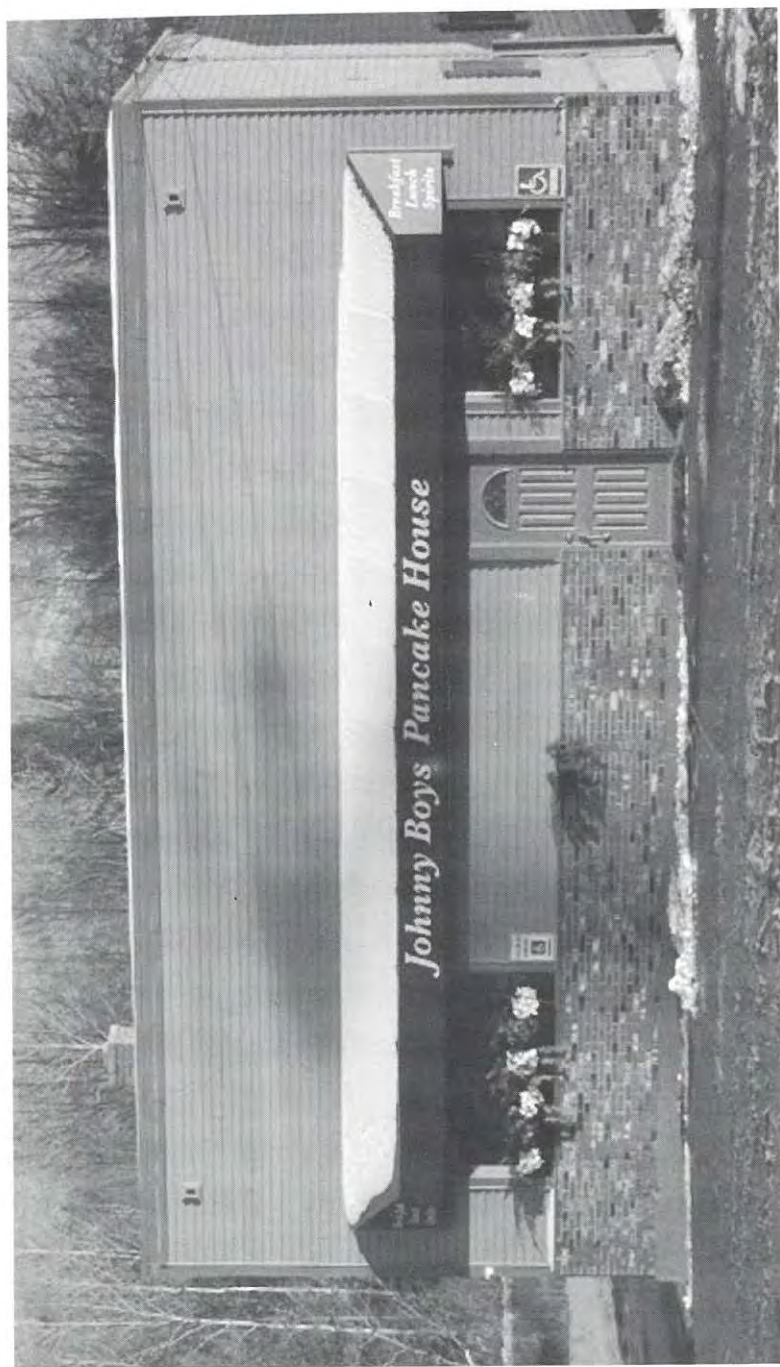


ANNUAL REPORT - TOWN OF RUTLAND, VERMONT
Fiscal Year ending June 30, 2010



JOHNNY BOYS PANCAKE HOUSE



Wilfred C. Shackett, Jr.
May 24, 1929 – September 2, 2010

The 2010 Rutland Town Report is dedicated to Wilfred C. Shackett, Jr., IN MEMORIAM.

Will was a 1947 graduate of Rutland High School. Upon his graduation Will joined the Air Force where he was an in-flight radio operator. He married his wife Joyce in 1956 and they resided on Barrett Hill (currently Campbell Road) in Rutland Town where they raised their three daughters, Debra, Kimberly and Joanne.

In 1985 Will retired from the Army National Guard. His retirement allowed him the time to pursue his hobbies in bowling, woodworking and gardening. He was a member of the Bowlerama Senior League for many years. He was always busy making cradles, toy chests and many other wooden novelties for his children and grandchildren, and in the summer you could always find him tending to his garden.

Will began working at the Rutland Town Transfer Station in 1998. He was employed by the Town for eleven years. He thoroughly enjoyed working with his good friend Tony Flory and helping out his Town neighbors.

He enjoyed the friendships and conversations that came about over his years of service to Rutland Town and he will be greatly missed by many. He will be remembered for his helping hand, love of family, and his dedication to the Town of Rutland.

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Town Office Hours, Fire Department & Emergency Numbers, Property tax due dates and other Town information inside back cover

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Monday, February 28, 2011 at 7:00 PM to discuss articles #1 thru #22.

On Tuesday, March 1, 2011 at 7:00 AM at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and the Elementary School on Post Road for voters on the East Side of Route 7 to vote on articles #1 thru #19 inclusive, by Australian Ballot. Polls will close at 7:00 PM on March 1, 2011

ARTICLES:

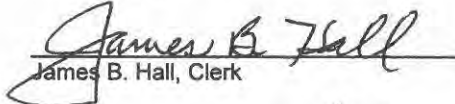
1. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed THIRTY TWO THOUSAND, FOUR HUNDRED THIRTY EIGHT & NO/100 DOLLARS (\$32,438.00) for use toward the operation of the General Fund Budget?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED SIXTEEN THOUSAND, FOUR HUNDRED THIRTY & NO/100 DOLLARS (\$816,430.00) for use toward the operation of the Highway Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FIFTY EIGHT THOUSAND, EIGHTY & NO/100 DOLLARS (\$158,080.00) for use toward the operation of the Fire Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FOUR THOUSAND & NO/100 DOLLARS (\$104,000.00) for use toward the operation of the Recreation Fund Budget?
5. Shall the Town of Rutland raise by taxes an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Housing Trust of Rutland County for the year 2011?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2011?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2011?
8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service for the year 2011?
9. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY & NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2011?

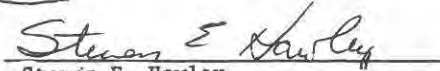
10. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of the Association for Retarded Citizens for the year 2011?
11. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2011?
12. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2011?
13. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club in Rutland County for the year 2011?
14. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town for the year 2011?
15. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of the Rutland Mental Health for the year 2011?
16. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2011?
17. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2011 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
18. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, ONE HUNDRED FIFTY TWO & NO/100 DOLLARS (\$16,152.00) toward the operating cost of the Regional Ambulance Service for the year 2011?
19. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed SEVENTY SEVEN THOUSAND, THREE HUNDRED NINETY ONE & NO/100 DOLLARS (\$77,391.00) for the year 2011?

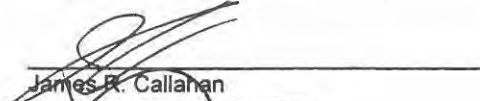
20. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
21. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
22. To transact any other necessary, legal and proper business, which may come before said meeting.

Rutland Town


Stanley F. Rhodes III, Chairman


James B. Hall, Clerk


Steven E. Hawley


James R. Callahan


Joshua C. Terenzini

January 18th, 2011
Rutland Town Select Board

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 28, 2011 at 7:00 P.M. to discuss Article 1. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 1, 2011 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote on Articles 1 and 2.

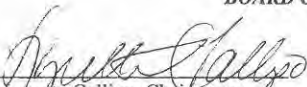
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian ballot.

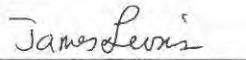
Articles:

1. Shall the voters of the Town of Rutland School District appropriate the sum of seven million four hundred sixty-four thousand eight hundred thirty-one dollars (\$7,464,831.00) necessary for the support of its school for the year beginning July 1, 2011?
2. To elect other school district officials as required by law.

Dated at Rutland Town, Vermont this 31st day of January, 2011.

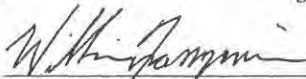
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


James Levins III, Clerk


Marc Brierre, Member


Stacey Fiske, Member


William Franzoni, Member



TOWN OF RUTLAND, VERMONT
P.O. BOX 225
CENTER RUTLAND, VERMONT 05736

773-2528

OFFICE OF TOWN CLERK AND TREASURER
MARIE K. HYJEK

January 19, 2011

To Whom It May Concern:

The Rutland Town finished an audit of the financial statements for the year ending June 30, 2010 by A.M Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall upon receipt of the final report.

Sincerely submitted,

Marie K. Hyjek
Town Treasurer

GENERAL BUDGET					
ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
035025	SOCIAL SECURITY	27,000	27,591.96	28,000	29,000
	SALARIES				
035110	SELECT BOARD	17,765	18,940.70	17,765	18,210
035115	LISTERS	53,875	60,153.09	48,731	50,000
035125	TOWN CLERK	23,660	23,660.00	24,610	25,300
035130	TOWN TREASURER	23,660	23,660.00	24,610	25,300
035135	ASS'T CLERK/TREAS	21,060	13,780.17	21,902	16,000
035136	TOWN ADMINISTRATOR	56,800	56,784.00	59,072	60,550
035151	JUSTICE OF THE PEACE	2,000	5,263.10	2,000	2,000
035152	BALLOT CLERKS	4,000	2,262.54	5,500	4,000
035153	OFFICE HELP	4,000	2,695.06	4,000	4,000
035154	HEALTH OFFICER	2,000	1,000.00	2,000	2,000
035160	SPECIAL OFFICER	22,500	26,633.88	23,400	24,000
035161	FIRST CONSTABLE	43,264	48,755.20	44,995	46,200
035162	SECOND CONSTABLE	43,264	36,857.60	44,995	46,200
	CONSTABLES				
035166	COMMUNICATIONS	18,640	14,942.35	18,640	18,280
035167	SUPPLIES/UNIFORMS	3,000	257.35	3,000	3,000
035168	EQUIPMENT	2,250	2,062.02	14,750	2,250
	CONSTABLES: (cont.)				
035169	VEHICLE REIMB	45,968	42,959.00	45,968	45,968
035170	TRAINING	2,000	485.00	3,000	3,000

GENERAL BUDGET

ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
035171	POSTAGE & SUPPLIES: POSTAGE	6,000	5,960.47	6,000	6,000
035174	TOWN REPORT	5,500	3,523.78	5,500	5,500
035175	GENERAL SUPPLIES	5,000	4,995.76	5,000	5,000
035176	JOS J MAROTTI CO INC	3,500	2,959.77	3,500	5,000
035179	MICRO-FILMING	1,000	2,240.00	1,000	1,000
035180	ELECTION SUPPLIES	3,000	2,448.58	5,600	3,000
035181	LIGHTS & SIGNALS: CVPS	18,000	15,217.29	18,000	18,000
035190	TRANSFER STATION: UTILITIES	3,000	2,233.82	3,000	3,000
035192	ENGINEERING	12,000	8,028.50	12,000	10,000
035193	MISC COSTS	2,000	214.89	2,000	2,000
035194	HAZARDOUS WASTE	5,500	3,636.29	5,500	5,500
035196	WASTE REMOVAL	50,000	41,709.05	50,000	50,000
035197	MAINTENANCE	2,000	1,658.97	2,000	2,000
035198	ATTENDANTS	19,500	20,686.08	20,280	20,800
035199	RECYCLING	7,000	5,682.82	7,000	7,000
035200	SWAC	12,000	8,772.42	12,000	12,000
035201	MUN OFFICE BLDG ELECTRICITY	4,500	3,114.11	4,500	4,500

GENERAL BUDGET

ACC'T NO		2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
	MUN OFFICE BLDG. (cont.)				
035202	HEAT	7,500	4,981.23	9,000	7,000
035203	TELEPHONE	6,000	2,475.62	6,000	6,000
035205	MAINTENANCE	10,000	17,853.88	25,000	25,000
035210	PROF SERVICES	25,000	24,349.44	25,000	25,000
035211	ATTORNEYS	20,000	12,140.08	20,000	25,000
035212	TAX APPEALS	4,000	4,340.00	8,000	8,000
035216	MUN RETIREMENT	13,750	14,773.96	17,000	17,500
	MILEAGE:				
035221	CLERK/TREASURER	1,000	875.00	1,000	1,000
035222	SELECT BOARD	0.00	65.00	0.00	200
035223	LISTERS	500	335.00	500	500
035226	OTHERS	100	0.00	100	100
035227	TOWN ADMINISTRATOR	1,000	796.33	1,000	1,000
	INSURANCE:				
035231	GENERAL	60,000	69,919.00	66,000	73,000
035232	HEALTH	36,500	29,795.96	42,000	42,000
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	5,000	209.98	5,000	5,000
035249	REPAIRS	1,000	789.00	1,000	1,000
035251	ADVERTISING	5,000	4,678.40	5,000	5,000
	TOWN PLANN/ZONING:				
035261	LEGAL SERVICES	3,000	245.00	3,000	3,000
035262	REGIONAL COMMISSION	3,500	2,340.00	3,500	3,500
035263	PLANNING COMMISSION	9,000	4,613.60	9,000	9,230
035264	MISCELLANEOUS	2,000	2,090.94	2,000	2,000
035265	ADVERTISING/ZONING	3,000	648.00	3,000	3,000
035267	CONS FEES/ZONING	2,000	0.00	2,000	2,000
035268	POUND KEEPER	0.00	0.00	0.00	1,500

GENERAL BUDGET

ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
035271	INTEREST	5,000	0.00	5,000	5,000
035272	VLCT	4,100	4,069.00	4,100	4,300
035275	MISC EXPENSE	5,000	4,894.17	5,000	5,000
035276	TRAFFIC REIMB	43,000	45,381.05	43,000	43,000
035278	COMPUTER SERVICE	4,500	4,006.85	4,500	5,000
035279	JULY 4TH	6,100	6,100.00	6,700	6,100
	TAXES - COUNTY:				
035285	WEST RUTLAND	2,000	806.31	2,000	1,000
035286	RUTLAND CITY	200	48.04	200	200
035291	TAX - COUNTY	67,000	62,209.53	61,000	50,000
035297	CODIFICATION	2,000	1,311.96	2,000	2,000
035501	NEMRC	4,000	2,191.36	4,000	4,000
035511	PROPERTY MAPS	3,000	2,250.00	3,000	4,000
035512	INTERNET/WEB SITE	1,000	1,000.00	1,000	1,000
035536	EMERGENCY MANAGER	3,500	3,539.22	3,500	3,500
	CHENEY HILL:				
035541	ELECTRICITY	1,000	573.26	1,000	1,000
035542	HEAT	4,000	3,640.65	5,000	5,000
035543	TELEPHONE	500	397.74	500	500
035544	MAINTENANCE	5,000	2,084.14	5,000	5,000
035545	MISCELLANEOUS	1,000	413.76	1,000	1,000
035547	LANDSCAPING	500	0.00	500	500
035630	APPRAISAL UPDATE	6,000	5,000.00	6,000	6,000
035631	COALITION	250	125.00	250	250
035633	MISC CONTRIBUTIONS	1,500	250.00	2,500	1,000
TOTAL GEN BUDGET		\$ 965,206	\$ 890,433.08	\$ 1,020,668	\$ 1,006,438

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
James R. Callahan
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	145,000.00
CASH ON HAND 1% TAX	429,000.00
ANTICIPATED 1% TAX	400,000.00
TO BE RAISED BY TAXES	32,438.00
TOTAL	<u>\$ 1,006,438.00</u>

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2009- June 30, 2010

ACCT	ITEM	AMOUNT
035025	Social Security:	27,591.96
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	
	Rhodes, Stanley III, Chair	4,738.36
	Hall, James	4,826.95
	Callahan, James	718.95
	DelBianco, Richard J	718.99
	Dicton, Joseph Jr.	2,509.15
	Hawley, Stephen	2,527.22
	Terenzini, Joshua	2,901.08
		18,940.70
035115	Listers:	
	Burgess, Howard	41,563.60
	Davis, Dean	2,994.42
	Duch, Anita	15,595.07
		60,153.09
035125	Town Clerk:	
	Hyjek, Marie K	23,660.00
035130	Town Treasurer:	
	Hyjek, Marie K	23,660.00
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	13,780.17
035136	Town Administrator:	
	Zingale, Joseph Jr	56,784.00
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace:	
	Aschcroft, Mary	934.98
	Bailey, Richard	552.21
	Burgess, Howard	15.69
	Callahan, James	683.98
	Howland, Christopher	483.19
	Lloyd, Richard	574.89
	Matteson, William	414.16
	McNeil, James L	289.37
	Mullin, Kevin	31.38
	Seward, David	834.58
	Socinski, John	448.67
		5,263.10
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	150.60
	Aschcroft, Mary	106.67
	Bailey, Richard	188.25
	Biathrow, Norma	326.30
	Burgess, Howard	100.40
	Callahan, James	12.55

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	SALARIES MISCELLANEOUS:	
035152	Ballot Clerks, BCA, & Miscellaneous (cont.):	
	DelBianco, Richard J.	69.02
	Dicton, Joseph Jr.	100.40
	Godette, Donna	34.93
	Hall, James	12.55
	Hathaway, BJ	50.20
	Howland, Christopher	119.22
	Lloyd, Richard	244.72
	McCarthy, June	75.30
	Mesli, Lori	163.15
	Rhodes, Stanley III	175.70
	Russell, Stephen	125.50
	Seward, David	106.68
	Socinski, John	87.85
	Terenzini, Joshua	12.55
		<u>2,262.54</u>
035153	Office Help & Miscellaneous:	
	Godette, Donna	1,950.00
	Hyjek, Marie	745.06
		<u>2,695.06</u>
035154	Health Officer:	
	Rhodes, Stanley III	
		<u>1,000.00</u>
	SALARIES:	
035160	Special Officer:	
	Dumas, Edward	
		<u>26,633.88</u>
035161	First Constable:	
	Sly, John	
		<u>48,755.20</u>
035162	Second Constable:	
	Faignant, John Paul	
		<u>36,857.60</u>
035166	Communications:	
	Wells Communication	10,123.00
	Applied Concepts	3,147.06
	Comprosec Corp	962.08
	Verizon Wireless	710.27
		<u>14,942.35</u>
035167	Constable Supplies:	
	Initial Ideas	96.00
	Ray Bean	73.50
	Staples	47.85
	CW Electronics	40.00
		<u>257.35</u>
035168	Constable Equipment:	
	Awesome Graphics	950.00
	Larson Electrick	394.54
	Parker Auto Works	247.50
	Whelen	195.48

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	SUPPLIES & EQUIPMENT:		
035168	Constable Equipment (cont.):		
	Watch Guard	170.00	
	Wells Communication	80.00	
	Ray Bean	24.50	2,062.02
	VEHICLE REIMBURSEMENTS:		
035169	Sly, John	18,389.75	
	Faignant, John Paul	12,478.00	
	Dumas, Edward	12,091.25	42,959.00
	TRAINING		
035170	Roger Williams University	285.00	
	VLCT	200.00	485.00
	POSTAGE & SUPPLIES		
035171	Postage:		
	Stamp Fulfillment	4,027.60	
	Center Rutland Postmaster	1,730.61	
	West Rutland Postmaster	202.26	5,960.47
035174	Town Report:		
	Sharp & Company Printers	2,997.00	
	Center Rutland Postmaster	526.78	3,523.78
035175	General Supplies:		
	Magee	2,887.32	
	Staples	1,083.99	
	WB Mason	768.16	
	Sharp	165.00	
	Walter Drake	62.88	
	Radioshack	28.41	4,995.76
035176	Joseph Marotti Company:		2,959.77
035179	Microfilming:		
	Goodway Record Management		2,240.00
035180	Election Supplies:		
	LHS Associates	1,706.85	
	Owen G. Dunn	734.73	
	Center Rutland Postmaster	7.00	2,448.58
035181	STREET LIGHTS & SIGNALS:		
	CVPS Corporation		15,217.29
	TRANSFER STATION:		
035190	Utilities:		
	CVPS Corp	1,705.72	
	BCN Telecom	396.61	
	City of Rutland	131.49	2,233.82

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035192	Engineering: Stantec	<u>8,028.50</u>
035193	Miscellaneous Costs: Misty Meadows	120.00
	A & J Auto Parts	<u>94.89</u>
		214.89
035194	Hazard Waste Material: SWAC	3,526.83
	Shields, Charles	<u>109.46</u>
		3,636.29
035196	Waste Removal: Hubbard Bros Inc	29,220.80
	Casella	<u>12,488.25</u>
		41,709.05
035197	Maintenance: Overhead Doors	1,603.06
	A & J Auto Parts	<u>55.91</u>
		1,658.97
035198	Transfer Attendants: Flory, Anthony	11,659.84
	Lloyd, Richard	5,220.40
	Shackett, Wilfred	1,212.48
	Washburn, Fred	370.48
	Clough, Edward	<u>2,222.88</u>
		20,686.08
035199	Recycling: Casella	3,057.82
	Hubbard Bros Inc	<u>2,625.00</u>
		5,682.82
035200	RCJMSC: SWAC	8,614.42
	Shields, Charles	<u>158.00</u>
		8,772.42
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity: C V P S Corporation	<u>3,114.11</u>
035202	Heat: Johnson Energy Inc	<u>4,981.23</u>
035203	Telephone: BCN Telecom	<u>2,475.62</u>
035205	Maintenance: VT Roofing	4,329.25
	Ikon Office Solutions	3,384.21
	Flory, Anthony	3,030.00
	Reczek, Bart	2,216.50
	Rise Engineering	1975.58
	Howard Fire Control	847.90
	Johnson Energy Inc	673.79
	Rutland Power Wash	445.00
	Swish	196.20

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	MUNICIPAL OFFICE BUILDING: (cont.)		
035205	Maintenance (cont.):		
	Apex Softwear	195.00	
	Foley Distributing	176.48	
	Advanced Answering	171.00	
	Stubbins, Robert	117.00	
	Noble	48.97	
	Royal Group	47.00	17,853.88
035210	Professional Services:		
	AM Peisch & Company	14,500.00	
	O'Brien Reporting Service	5,777.85	
	Reay, Russell	1,012.00	
	Comp Bldg Solutions	850.00	
	Burt, Robert	844.59	
	NEMRC	515.00	
	Hancock Lumber	500.00	
	Sargeant Appraisal	350.00	24,349.44
035211	ATTORNEYS:		
	Langrock Sperry & Wool		12,140.08
035212	Attorneys - Tax Appeals		4,340.00
035216	MUNICIPAL RETIREMENT:		14,773.96
	MILEAGE:		
035221	Town Clerk & Treasurer:		
	Hyjek, Marie K		875.00
035222	Select Board:		
	Hall, James		65.00
035223	Listers:		
	Burgess, Howard		335.00
035227	Town Administrator:		
	Zingale, Joseph Jr		796.33
	INSURANCE:		
035231	General:		
	VCLT	69,155.00	
	Kinney Pike Bell & Conner	764.00	69,919.00
035232	Health:		
	Cigna	27,710.84	
	Northeast Delta	2,085.12	29,795.96
	EQUIPMENT NEW & REPAIRS:		
035241	Business Equipment:		
	Staples		209.98
035249	Repairs:		
	Computer EZ	590.00	
	Green Mtn Typewriter	199.00	789.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035251	ADVERTISING:	
	Rutland Herald	4,678.40
	TOWN PLANNING & ZONING:	
035261	Legal Services:	
	Langrock Sperry & Wool	245.00
035262	Regional Commission:	
	Rutland Regional Planning Commission	1,550.00
	Nicholson, Frederick	663.60
	Shields, Charles	126.40
		2,340.00
035263	Planning Commission:	
	Matteson, William, Chair	853.20
	Burgess, Howard	568.80
	Flory, Anthony	442.40
	Hoenes, Richard, Sr	410.80
	Leonard, Raymond	347.60
	McKane, Andrew	410.80
	Stearns, Jerry	505.60
	Turner, Thomas	505.60
	Vajda, Charles	568.80
		4,613.60
035264	Miscellaneous:	
	Godette, Donna	1,325.00
	VLCT	630.00
	Lexis Nexis	123.46
	Initial Ideas	12.48
		2,090.94
035265	Advertising:	
	Rutland Herald	648.00
035272	VLCT:	4,069.00
	MISCELLANEOUS EXPENSE:	
035275	Miscellaneous:	
	Rutland Reg Chamber of Commerce	1,255.00
	Marshal Swift	691.67
	IBF Solutions	483.46
	Lio, Sylvia	250.00
	VT State Property & Valuation	201.89
	VLCT	185.00
	IDS	171.31
	Rutland Herald	150.00
	RMG Stone	145.00
	Mckirryher, Richard	140.00
	Radioshack	135.95
	K-Mart	131.98
	Center Rutland Postmaster	110.00

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035275	Miscellaneous Expense (cont.):	
	UVM Extension Service	110.00
	Green Mtn Awning	87.75
	Price Chopper	76.73
	Ames, Amanda	75.00
	Lincoln, Katie	75.00
	Morse, Megan	75.00
	VT Town/City Management	70.00
	Sharp	60.00
	Walmart	54.74
	Big Lenny	50.00
	Home Depot	46.89
	Putney Press	30.90
	VT Govt Directory	30.90
		<u>4,894.17</u>
035276	Traffic Reimbursement:	
	VT State Treasurer	42,554.57
	Rutland City Police Dept	2,826.48
		<u>45,381.05</u>
	COMPUTER SERVICES:	
035278	Computer Business Service	4,006.85
035279	4TH JULY CELEBRATION:	<u>6,100.00</u>
	TAXES:	
035285	Town of West Rutland	806.31
035286	Rutland City	48.04
035291	County of Rutland	62,209.53
035297	CODIFICATION:	1,311.96
035501	NEMRC:	<u>2,191.36</u>
	PROPERTY MAPS:	
035511	Russell Graphics	<u>2,250.00</u>
	INTERNET:	
035512	Web Site:	
	Virtual Solutions	<u>1,000.00</u>
035536	EMERGENCY MANAGEMENT:	
	Pratico Landscaping	1,420.00
	Milton Cat	1,087.00
	CVPS Corp	1,032.22
		<u>3,539.22</u>
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	<u>573.26</u>
035542	Heat:	
	Johnson Energy Inc	<u>3,640.65</u>
035543	Telephone:	
	BCN Telecom	<u>397.74</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
035544	Maintenance:	
	Janitor Works	780.00
	Williams, Larry	675.00
	Johnson Energy Inc	629.14
		<u>2,084.14</u>
035545	Miscellaneous:	
	Cheney Hill Seniors	396.00
	K-Mart	17.76
		<u>413.76</u>
	Walmart	
035630	APPRAISAL UPDATE:	
	G & K Associates	5,000.00
035631	COALITION:	
	VT Coalition	125.00
035633	MISCELLANEOUS CONTRIBUTIONS:	
	George Aiken	100.00
	Vet of Foreign Wars	100.00
	St Peter's Church	50.00
		<u>250.00</u>
	TOTAL DISBURSEMENTS	<u><u>\$ 890,433.08</u></u>

GENERAL RECEIPTS

ACCT	ITEM	2009-2010 PROPOSED BUDGET	2009-2010 ACTUAL AMOUNT	2011-2012 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	975,000.00	800,000.00
034011	Delinquent Property Taxes	150,000.00	235,025.00	150,000.00
034013	Delinquent Tax Interest	5,000.00	9,610.00	5,000.00
034021	Interest - Banks	40,000.00	8,527.00	10,000.00
034031	Dog Licenses	5,000.00	5,334.00	5,000.00
034032	Marriage Licenses	100.00	490.00	300.00
034033	Hunting/Fishing Licenses	400.00	14.00	100.00
034040	Transfer Station Coupons	48,000.00	40,080.00	40,000.00
034042	Transfer Items	3,000.00	1,567.00	2,000.00
034043	Recyclables	4,000.00	3,320.00	4,000.00
034060	Liquor Licenses	750.00	1,120.00	700.00
034090	Town Clerk Recording Fees	36,000.00	40,757.00	35,000.00
034100	Miscellaneous	5,000.00	7,346.00	5,000.00
034104	Traffic Fines	15,000.00	22,257.00	15,000.00
034209	Bicentennial Books	30.00	30.00	30.00
034210	Church of the Redeemer	1,200.00	1,800.00	2,000.00
034221	Pilot Program	1,000.00	3,304.00	0.00
034224	Records Restoration	5,000.00	4,617.00	5,000.00
034225	School Treasurer Salary	13,000.00	13,444.00	13,000.00
034229	Reappraisal Maintenance	15,000.00	18,287.00	15,000.00
034230	Motor Vehicle Registration	4,000.00	2,692.00	3,000.00
034264	Railroad Tax	0.00	588.00	0.00
034265	Special Election	0.00	1,210.00	0.00
034267	Current Use	6,000.00	7,642.00	6,000.00
034268	Sub Division	500.00	600.00	300.00
034270	Planning Grant	0.00	4,500.00	0.00
034287	Lister Education	0.00	402.00	0.00
034291	Environmental Grant	0.00	0.00	0.00
034292	Peddler License	0.00	700.00	0.00
034296	Lister Reappraisal Time	0.00	0.00	0.00
034299	Mead Tract	0.00	34,986.00	0.00
034300	Reappraisal Miscellaneous	0.00	360.00	0.00
034303	Local Option Tax	0.00	34,000.00	0.00
		1,157,980.00	1,479,609.00	1,116,430.00

		HIGHWAY BUDGET			
ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 PROPOSED BUDGET	2011-2012 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	33,400	36,756.32	34,740	35,610
045012	DE-ICER	122,000	91,513.64	122,000	122,000
045013	EQUIPMENT RENTALS	140,000	63,806.75	120,000	120,000
045014	UTILITIES	2,000	1,937.61	2,100	2,100
045016	SUPPLIES	6,500	3,375.70	7,000	7,000
045019	MISCELLANEOUS	700	668.48	750	750
045020	SIDEWALK PLOWING	1,000	230.00	500	500
045021	GENERAL MAINTENANCE: LABOR	67,600	63,898.80	70,305	72,070
045022	HOT MIX / COLD MIX	5,500	10,896.77	5,500	6,500
045023	EQUIPMENT RENTALS	25,000	48,389.67	28,000	28,000
045024	UTILITIES	2,400	1,549.41	2,500	2,000
045025	SUPPLIES	8,500	10,682.22	8,500	9,000
045026	NEW EQUIPMENT	8,500	4,493.46	3,000	3,000
045027	SIGNS & BARRICADES	1,800	1,119.19	1,500	3,000
045028	CULVERT REPLACEMENT	20,000	15,648.43	20,000	20,000
045029	MISCELLANEOUS	2,500	3,282.40	2,500	3,000
045030	RETREATMENT	275,000	228,011.63	325,000	375,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	21,620.00	25,000	25,000
045032	MATERIALS	15,000	16,830.60	15,000	16,000

ACC'T NO	ITEM	HIGHWAY BUDGET			
		2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 PROPOSED BUDGET	2011-2012 PROPOSED BUDGET
045041	EQUIP MAINTENANCE: ONE TON TRUCK	6,000	9,069.75	10,000	7,500
045042	LOADER	2,000	2,397.01	2,000	2,000
045043	SWEeper	500	52.75	0.00	0.00
045044	SMALL POWER TOOLS	300	347.02	300	350
045045	DE-ICING EQUIPMENT	300	234.81	300	300
045046	CHIPPER	250	117.67	300	300
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	7,800	7,457.98	8,040	8,300
045052	MUNICIPAL RETIREMENT	4,900	4,875.08	5,500	6,000
045053	INSURANCE	31,000	28,514.67	35,000	38,000
045054	TRAINING SEMINARS	250	150.00	100	150
045094	SPECIAL PROJECTS: HIGHWAY BOOK RESEARCH	0.00	0.00	2,000	2,000
045096	STORMWATER	500.00	6,012.48	500	1,000
045097	MCKINLEY AVE BRIDGE	500	3,301.18	40,000	0
TOTAL HIGHWAY BUDGET		\$ 816,700	687,241.48	\$ 897,935	\$ 916,430

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
James R. Callahan
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	100,000.00
TO BE RAISED BY TAXES	816,430.00
TOTAL	<u>\$ 916,430.00</u>

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM		AMOUNT
044010	Property Taxes	716,199.00	
044020	Vt State Aid	106,460.97	
044202	Miscellaneous	525.70	
044205	Highway Access Permits	50.00	
044207	State Grants	<u>9,752.44</u>	<u>832,988.11</u>
041003	Highway Carry Over		<u>130,407.12</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS July 1, 2009 - June 30, 2010

ACCT	ITEM		AMOUNT
	WINTER MAINTENANCE:		
045011	Labor:		
	Gallipo, Thomas	2,259.38	
	Hathaway, Byron	18,267.60	
	Nicholson, Frederick	313.44	
	Tripp, Walt	<u>15,915.90</u>	<u>36,756.32</u>
045012	Salt:		
	Cargill	81,278.21	
	Innovated Municipal Products	6,138.72	
	SWP Environmental	<u>4,096.71</u>	<u>91,513.64</u>
045013	Equipment:		
	Quirk Brothers Excavating	21,243.75	
	Hubbard Brothers Inc	14,465.00	
	Hubbard, Tracy	10,560.00	
	McKirryher, Richard	10,175.00	
	Town of Mendon	7,060.00	
	Hemenway Exc Inc	275.00	
	Hathaway Farm Ltd	<u>28.00</u>	<u>63,806.75</u>
045014	Utilities:		
	CVPS	797.93	
	Verizon Wireless	973.58	
	BCN Telecom	<u>166.10</u>	<u>1,937.61</u>
045016	Supplies:		
	Town of W Rutland	1,878.80	
	Arrowhead	750.40	
	Charlebois	615.38	
	Noble	87.33	
	Florence Crushed Stone	26.29	
	Ferguson	<u>17.50</u>	<u>3,375.70</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
045019	Miscellaneous:	
	Hubbard Ted Sr	440.00
	Computer EZ	127.50
	Hathaway Farm Ltd	36.40
	Power Shift On Line	33.58
	VT Agency of Agriculture	31.00
		668.48
045020	Sidewalk Plowing:	
	Rutland City	230.00
	GENERAL MAINTENANCE:	
045021	Labor:	
	Gallipo, Thomas	8,795.91
	Hathaway, Byron	28,945.80
	Nicholson, Frederick	1,227.64
	Tripp, Walt	24,929.45
		63,898.80
045022	Hot/Cold Mix:	
	Wilk Paving	9,660.51
	QPR	1,198.90
	Ferguson	37.36
		10,896.77
045023	Equipment Rentals:	
	Nicholson, Frederick	8,162.50
	McKerryher, Ronald	15,345.00
	Hathaway, Byron	47.50
	Hathaway Farm Ltd	279.80
	McKerryher, Richard	5,605.00
	Hemenway Excavating	13,325.00
	Vaillancourt	100.00
	Hubbard Ted Sr	2,323.25
	Green Mtn	233.20
	Toolcraft	450.50
	Noble	72.92
	Quirk Bros Inc	1,345.00
	Wilk Paving	1,100.00
		48,389.67
045024	Utilities:	
	CVPS	735.42
	Verizon Wireless	519.59
	BCN Telecom	294.40
		1,549.41
045025	Supplies:	
	Florence Crushed Stone	4,518.37
	Noble	1,687.09
	Wilk Paving	1,680.00
	Ferguson	887.93
	Casella Construction	781.02
	Giddings	317.98

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	GENERAL MAINTENANCE: (cont.)	
045025	Supplies: (cont.)	
	Lavalley	313.50
	Golden West Ind Supply	217.78
	Reynolds & Son	69.53
	Gallipo, Thomas	60.00
	Hadeka Stone Corp	58.50
	SD Ireland Co	50.52
	Garden Time	40.00
		<u>10,682.22</u>
045026	New Equipment:	
	Ascorel USA	4,087.50
	Agway	271.96
	Leader Evaporator Co	134.00
		<u>4,493.46</u>
045027	Signs & Barricades:	
	Giddings	961.95
	Golden West Ind Supply	157.24
		<u>1,119.19</u>
045028	Culvert Replacement:	
	Hemeway Excavating.	5,590.00
	Giddings	4,027.70
	McKirryher, Ronald	3,525.00
	Ferguson	2,146.71
	Florence Crushed Stone	359.02
		<u>15,648.43</u>
045029	Miscellaneous:	
	Telvent DTN	1,344.00
	Hubbard Ted Sr	880.00
	Green Up Vermont	300.00
	Initial Ideas	187.94
	Hathaway, Byron	135.39
	Dennis Lincoln	125.00
	Rutland Herald	123.00
	Rutland City	92.06
	Magee	53.91
	Power Shift	37.80
	Marble Valley Reprographics	3.30
		<u>3,282.40</u>
045030	Retreatment:	
	Wilk Paving	312,991.20
	Carry Over	(84,979.57)
		<u>228,011.63</u>
045031	Equipment Rentals:	
	McKirryher, Richard	11,152.50
	Hemenway Excavating	8,742.50
	McKirryher, Ronald	1,725.00
		<u>21,620.00</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM		AMOUNT
045032	Materials:		
	Florence Crushed Stone	10,629.27	
	JP Carrara & Sons	6,070.87	
	HTC Inc	88.96	
	Heleba, Richard	24.00	
	Brown's Quarried	17.50	16,830.60
	EQUIPMENT MAINTENANCE:		
045041	One Ton Truck:		
	Champlain Oil Co	2,825.71	
	Hendee's Garage	2,278.32	
	JC Stewart & Son Inc	1,375.78	
	Keyser	765.17	
	A & J Auto Parts	630.91	
	Proctor Coal	407.51	
	Allied Auto Parts	384.21	
	Ray Bean	292.00	
	Quick N Brite	52.50	
	Fastenal	29.88	
	Noble	18.26	
	Mac Equip & Steel Co	9.50	9,069.75
045042	Loader:		
	Discount Fuels	1,553.35	
	Hendee's Garage	480.00	
	Allied Auto Parts	144.61	
	Hendy Brothers Inc	130.20	
	Ray Bean Inc	88.85	2,397.01
045043	Sweeper:		
	Intersate Battery		52.75
045044	Small Power Tools:		
	Keyser	47.77	
	Garlands Agway	150.64	
	Hendy Brothers Inc	79.30	
	Champlain Oil Co	45.22	
	Proctor Coal	12.76	
	Pittsford Small Engine Repair	11.33	347.02
045045	De-Icing Equipment:		
	Fastenal	121.21	
	Allied Auto Parts	113.60	234.81
045046	Chipper:		
	Champlain Oil Co		117.67

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	EMPLOYEE BENEFITS:	
045051	SOCIAL SECURITY:	<u>7,457.98</u>
045052	MUNICIPAL RETIREMENT:	<u>4,875.08</u>
045053	INSURANCE:	
	Cigna	27,152.79
	Northeast Delta	<u>1,361.88</u>
		<u>28,514.67</u>
045054	Training Seminars:	
	St Michael's College	105.00
	VMHA	<u>45.00</u>
		<u>150.00</u>
045096	Stormwater:	
	Stantec	3,655.75
	Vermont State	685.20
	Ronald McKirryher	600.00
	Ferguson	564.03
	Hemenway Excavation Inc	455.00
	Brown's Quarried	<u>52.50</u>
		<u>6,012.48</u>
045097	McKinley Bridge:	
	Giddings	2,626.00
	Rutland Herald	318.94
	Federal Express	186.95
	Marble Valley Reprographics	<u>169.29</u>
		<u>3,301.18</u>
	TOTAL DISBURSEMENTS	<u><u>\$ 687,241.48</u></u>

		FIRE BUDGET			
ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
	VEHICLES:				
055012	FUEL	7,000	4,728.72	5,500	5,500
055013	MAINTENANCE/EQUIPMENT	17,500	20,560.10	18,000	18,000
	BUILDING:				
055021	MAINTENANCE	7,000	4,312.36	7,000	7,000
055022	ELECTRICITY	3,000	2,248.96	3,000	3,000
055023	TELEPHONE	6,000	3,859.89	5,500	5,000
055024	WATER/SEWER	500	272.03	1,000	750
055025	FUEL	12,000	5,900.06	10,000	10,000
055026	CABLE SERVICE	2,000	2,479.61	2,600	3,200
055027	OFFICE SUPPLIES	4,000	3,322.21	4,000	4,000
055031	NEW EQUIPMENT	32,000	31,339.86	32,000	30,000
	EMPLOYEES:				
055032	INSURANCE	2,750	2,465.00	2,750	2,750
055033	SALARIES	33,800	33,800.00	35,160	36,040
055035	SOCIAL SECURITY	3,700	3,368.20	3,730	3,640
055036	TRAINING	3,000	1,393.00	4,000	3,000
055037	UNIFORMS	2,500	2,490.78	4,000	5,000
055038	MEDICAL/PHYSICALS	2,000	1,545.00	2,000	2,000
055039	FIRE PREV EDUCATION	2,500	2,077.35	2,500	2,500

FIRE BUDGET

ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,000.00	1,200	1,200
055092	DRY HYDRANT	1,000	0.00	1,000	1,000
055099	MISCELLANEOUS	3,000	2,538.73	3,000	3,000
055101	ADMINISTRATIVE SALARIES	10,500	8,384.50	11,000	11,500
TOTAL FIRE BUDGET		\$ 156,950	\$ 138,086.36	\$ 158,940	\$ 158,080

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
James R. Callahan
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	0.00
TO BE RAISED BY TAXES	158,080.00
TOTAL	<u>\$ 158,080.00</u>

**FIRE ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
054001	Property Taxes	159,150.00
054200	Miscellaneous	509.20
		159,659.20

**FIRE ACCOUNT SUMMARY OF ORDERS
July 1, 2009 - June 30, 2010**

ACCT	ITEM	AMOUNT
	VEHICLES:	
055012	Fuel:	
	Champlain Oil	1,343.87
	Keyser	1,566.28
	Johnson Energy	700.30
	Proctor Coal	1,118.27
		4,728.72
055013	Maintenance/Equipment:	
	Earle's Truck Repair	5,226.51
	Eaton Edward	4,894.41
	CVC Paging	3,837.93
	Reynold's & Son	3,325.47
	Howard's Fire Control	900.50
	Bergeron	527.00
	Dingee Machine	432.65
	Allied Auto Parts	292.98
	Goodrich, Richard	287.38
	Bond Auto Parts	168.07
	Hendee's Garage	154.90
	VT Canvas	135.00
	RMS	104.00
	FW Webb	83.09
	Paul's Cleaners	75.00
	Radioshack	52.49
	Goodrich, Kyle	28.50
	Interstate Battery	18.95
	Woodland	14.20
	Noble	1.07
		20,560.10
055021	Building Maintenance:	
	Noble	697.85
	Royal Group	635.24
	Johnson Energy	597.33
	CVC Paging	505.50
	Cam-Den Inc	500.00
	Home Depot	388.88
	HTO	353.00
	Radioshack	185.84
	Misty Meadows	132.60
	K-Mart	84.22

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055021	Building Maintenance: (cont.)	
	Lavalley	80.29
	Yankee Electric	57.22
	Matt Vioty	49.99
	Hubbard	24.40
	Design Graphics	20.00
		4,312.36
	BUILDING:	
055022	Electricity:	
	CVPS	2,248.96
055023	Telephone:	
	BCN Telecom	1,634.48
	Fairpoint	1,061.99
	Royal Group	478.80
	Unicel	373.86
	AT & T	310.76
		3,859.89
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	272.03
055025	Fuel:	
	Johnson Energy	5,900.06
055026	Cable Service:	
	Comcast	2,479.61
055027	Office Supplies:	
	Fire Programs	1,200.00
	Dell	877.67
	Staples	528.23
	Michael Doenges IT	144.97
	Symquest	134.40
	EG Graphics	121.00
	Lynn Card Co	100.95
	Radioshack	86.12
	Ctr Rutland Postmaster	75.54
	R City Post Office	44.00
	Magee	9.33
		3,322.21
055031	New Equipment:	
	Bergeron Clothing	15,086.52
	Dingee	5,698.11
	CVC Paging	4,638.01
	Reynolds & Son	2,691.83
	Fire Store	1,635.24
	Witmer Public Safety	1,004.33
	Farrell Distributing	211.20
	Home Depot	154.68
	Dick's	119.94

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055031	New Equipment (cont.)	
	VT Canvas	100.00
	EMPLOYEES:	
055032	Insurance	
	UI Insurance	2,465.00
055033	Salaries:	
	Barron, Michael	1,534.09
	Bizzarro, Chuck	16.09
	Canfield, Bill	159.64
	Carlson, Michael	1,817.84
	Chamberlain, Harry	512.74
	Clark, Christopher	598.54
	Clark, Timothy	648.04
	Clough, Edwin	1,101.79
	Creed, Seth	77.14
	Delehanty, Michael	58.99
	Denardo, Eric	219.04
	Denardo, Joseph	855.94
	Denardo, Nicholas	1,255.24
	Dubray, Wilbur	6.19
	Dumas, Ed	63.94
	Egan, Bruce	1,491.19
	Faignant, John Paul	327.94
	Fitzsimmons, Colin	57.34
	Goodrich, Kyle	1,387.24
	Goodrich, Richard	585.34
	Goodrich, Zack	1,143.04
	Gould, Michael	903.79
	Hathaway, BJ	742.09
	Hathaway, Byron	32.59
	Hogan, Ben	709.09
	Knight, Bob	619.99
	Krouse, Scott	174.49
	Machia, Ryan	270.19
	McCarthy, Daniel	928.54
	McCarthy, Raymond	938.44
	Packard, Anthony	334.54
	Patch, Ryan	222.34
	Patch, Scott	727.24
	Potter, Travis	730.54
	Pulling, Steve	451.69
	Robideau, Craig	1,114.99
	Robillard, Kyle	776.74

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055033	Salaries: (cont.)	
	Ronn, Erik	652.99
	Sly, John	237.19
	Stevens, Andrew	242.14
	Stevens, Jerry	344.44
	Sweet, Richard	1,124.89
	Sweet, William	1,418.59
	Terenzini, Colin	50.00
	Terenzini, Josh	418.69
	Tumielewicz, Thomas	751.99
	Vioty, Matt	1,385.59
	Waterhouse, David	1,002.79
	Williams, Paul	382.39
	Young, Clifford	1,649.59
	Zellar, Brad	544.09
		<u>33,800.00</u>
055034	Clerk:	
	Carlson, Michael	1,168.50
	Sweet, Richard	330.75
		<u>1,499.25</u>
055035	Social Security:	<u>3,368.20</u>
055036	Training:	
	Regional Ambulance Service	575.00
	S VT Reginal Fire School	480.00
	Burlington Firefight	165.00
	Frank Lamoilee Regional	100.00
	Fire Fighters Assoc	73.00
		<u>1,393.00</u>
055037	Uniforms:	
	Initial Ideas	1,272.78
	Ben's Uniforms	1,218.00
		<u>2,490.78</u>
055038	Medical/Physicals:	
	VT Fire Academy	1,225.00
	Reynolds & Son	200.00
	Eye Care Assoc	120.00
		<u>1,545.00</u>
055039	Fire Prevention Education:	
	Alert All Corp	1,355.40
	National Fire Protection	721.95
		<u>2,077.35</u>
055091	Dispatch Service:	
	RC Fire Mutual Aid	<u>1,000.00</u>
055099	Miscellaneous:	
	VT Firefighters	750.00
	Initial Ideas	728.50
	Reynolds & Son	268.00
	Thelma & Louise Deli	262.19
	McDonalds	197.18

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
055099	Miscellaneous: (cont.)	
	Hot-N-Ready Pizza	68.38
	Tennybrook	65.94
	Ted Hubbard Jr	50.00
	Castleton Fire Assoc	48.50
	Ted's Pizza	40.70
	Washbucklers	33.35
	Dunkin Doughnuts	15.39
	Misty Meadows	10.60
		<u>2,538.73</u>
055101	Administrative Salaries:	
	Denardo, Joseph	7,344.25
	Carlson, Michael	703.00
	Goodrich, Richard	<u>337.25</u>
		<u>8,384.50</u>

TOTAL DISBURSEMENTS \$ 139,585.61

RECREATION BUDGET

ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
	EMPLOYEES				
065011	SUMMER DIRECTOR	7,200	5,400.00	7,200	7,200
065012	PROGRAM DIRECTORS	3,000	3,000.00	3,000	4,000
065013	LIFE GUARDS	35,000	23,833.30	35,000	30,000
065014	MAINTENANCE	17,000	14,371.42	17,500	17,500
065015	TICKET TAKER & SNACK BAR	5,000	3,832.54	5,000	5,000
065016	UMPIRES & REFEREES	5,500	5,269.89	5,500	7,500
065017	TENNIS INSTRUCTOR	0.00	0.00	500	0.00
065018	ARTS & CRAFTS	1,000	783.83	1,000	1,000
065029	SOCIAL SECURITY	5,000	3,763.64	5,715	6,000
065030	COMMISSION MEMBERS	5,000	4,999.67	5,000	5,000
	UTILITIES:				
065041	ELECTRICITY	5,500	5,999.78	5,500	6,500
065042	TELEPHONE	500	398.30	500	500
065043	WATER	3,500	5,513.78	4,000	4,000
	MAINTENANCE:				
065051	CHEMICALS	5,000	2,056.86	5,000	3,500
065052	SUPPLIES - MAINTENANCE	6,000	2,743.90	6,000	4,000
065053	SUPPLIES - MISCELLANEOUS	1,500	1,107.65	1,700	1,500
065054	PLUMBING - NORTHWOOD	1,500	1,552.45	1,500	1,500
065055	GAS - OIL	500	148.24	500	1,500
065056	PLUMBING - DEWEY FIELD	500	297.25	500	500
065057	EQUIPMENT MAINTENANCE	1,000	1,763.64	1,500	3,500

		RECREATION BUDGET			
ACC'T NO	ITEM	2009-2010 FISCAL BUDGET	2009-2010 EXPEND	2010-2011 FISCAL BUDGET	2011-2012 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	8,500	10,616.62	10,000	10,000
065062	SOCIAL ACTIVITIES	2,000	1,802.50	2,000	2,000
065063	MEMBERSHIPS	2,000	2,196.40	2,500	1,500
065065	RUTLAND HERALD	700	405.00	800	800
065066	OFFICE EXPENSES	0.00	0.00	0.00	0.00
065069	MISCELLANEOUS	2,500	4,280.88	2,500	2,500
065121	CONCESSION STAND: FOOD	6,000	7,008.92	6,000	7,000
065122	EQUIPMENT	500	283.91	500	1,000
065123	REPAIRS	500	0.00	500	1,000
TOTAL REC BUDGET		\$ 131,900	\$ 113,430.37	\$ 136,915	\$ 136,000

Respectfully submitted,
Stanley F. Rhodes III, Chair
James B. Hall, Clerk
James R. Callahan
Steven E. Hawley
Joshua C. Terenzini
Rutland Town Select Board

ANTICIPATED INCOME	32,000.00
TO BE RAISED BY TAXES	<u>104,000.00</u>
TOTAL	<u>\$ 136,000.00</u>

**RECREATION ACCOUNT
RECEIPTS**

ACCT	ITEM	AMOUNT
064010	Property Taxes	85,899.00
064021	Swim Passes/Lessons	10,592.00
064031	Swim Daily Fees	4,453.25
064041	Baseball	3,675.00
064051	Tennis Lights	0.00
064081	Concession - Northwood	3,706.25
064091	Miscellaneous	605.00
064200	Sponsors	0.00
064201	Soccer	2,525.00
064202	Basketball	3,685.00
064205	Concession - Dewey	1,996.75
064207	Field Usage	3,650.00
064211	Local Option Tax	8,000.00
		<u>128,787.25</u>

**RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2009 - June 30, 2010**

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
065011	Summer Director: Rowe, Michael	<u>5,400.00</u>
065012	Program Director: DelBianco, Richard E, Chair Hall, Jody Rowe, Michael	<u>1,200.00</u> <u>1,050.00</u> <u>750.00</u> <u>3,000.00</u>
065013	Life Guards: Bliss, Caitlin Corey, Ryan Douglas, Matt Douglas, Rachel Hoelscher, Hannah Landon, Wesley Meisinger, Brenden Meisinger, Eamon Razzaghi, Bijen Tobin, Kayla Tobin, Michael	<u>2,605.40</u> <u>2,999.06</u> <u>2,150.02</u> <u>1,622.25</u> <u>1,757.09</u> <u>141.05</u> <u>2,975.88</u> <u>3,055.94</u> <u>2,236.65</u> <u>2,411.98</u> <u>1,877.98</u> <u>23,833.30</u>
065014	Maintenance: VOWP Wilson, Chad Tobin, Kayla Hoelscher, Hannah Pratico's	<u>6,600.00</u> <u>4,120.00</u> <u>801.97</u> <u>721.37</u> <u>423.00</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065014	Maintenance: (cont.)		
	Hall, Jody	390.00	
	Cassarino, Jeff	350.00	
	Landon, Wesley	334.49	
	Meisinger, Eamon	148.75	
	Douglas, Matt	103.73	
	Pockette, Timothy	100.00	
	Corey, William	78.75	
	Meisinger, Brenden	57.00	
	Douglas, Rachel	54.00	
	Bliss, Caitlin	48.36	
	Hall, Jared	40.00	14,371.42
065015	Ticket Taker & Snack Bar:		
	Hain, Molly	1,867.91	
	Landon, Wesley	1,843.73	
	Bevier, Ellen	120.90	3,832.54
065016	Umpires/Referees:		
	Cassarino, Jeff	1,280.00	
	Bizzarri, Joe	1,200.00	
	Kelly, John	960.00	
	Olson, Bill	690.00	
	McGee, Max	620.54	
	Mayhew, Chris	420.00	
	Girolono, Scott	350.00	
	Johnson, Zak	240.00	
	Wilson, Chad	195.00	
	Hogenkamp, Dan	170.00	
	Baccei, Kyle	160.00	
	Murray, George	120.00	
	DelBianco, Richard J	115.00	
	Mayhew, Brian	100.00	
	Mark, Eric	100.00	
	Draper, Gregg	90.00	
	Hogenbloom, Jeremy	90.00	
	Crownshield, Ken	85.00	
	Pockette, Timothy	80.00	
	Reynolds, Sam	75.00	
	Hall, Jody	50.00	
	Mapes, Bill	45.00	
	Marro, Steve	40.00	
	McGann, Terry	40.00	
	Check Adjustments	(630.00)	
	Voided Checks	(1,415.65)	5,267

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
065018	Arts & Crafts:		
	Hain, Molly	662.93	
	Bevier, Ellen	120.90	783.83
065029	Social Security:		3,763.64
065030	Commission Members:		
	DelBianco, Richard E, Chair	166.67	
	Cassarino, Jeff	1,000.00	
	Hall, Jody	1,000.00	
	Pockette, Tim	833.00	
	Rowe, Kent	1,000.00	
	Smith, Kent	1,000.00	4,999.67
	UTILITIES:		
065041	Electricity:		
	CVPS		5,999.78
065042	Telephone:		
	BCN Telecom		398.30
065043	Water:		
	Rutland City	5,296.08	
	Fire District #1	217.70	5,513.78
	MAINTENANCE:		
065051	Chemicals:		
	Allen Engineering		2,056.86
065052	Supplies - Maintenance:		
	Noble	898.13	
	Pratico's	555.90	
	Hadeka	508.00	
	Lavalley	243.56	
	Home Depot	130.64	
	Foley	113.48	
	Otter Valley Supply	104.00	
	K-Mart	96.29	
	SD Ireland	64.20	
	Fastenal	29.70	2,743.90
065053	Supplies - Miscellaneous:		
	Foley	676.43	
	K-Mart	197.41	
	Noble	91.63	
	AED	70.00	
	Rutland Printing	58.00	
	Wilcox	14.18	1,107.65
065054	Plumbing - Northwood:		
	Manley Plumbing		1,552.45

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065055	Gas & Oil: Mac's Citgo	<u>148.24</u>
065056	Plumbing -Dewey Field: Manley Plumbing	<u>297.25</u>
065057	Equipment Maintenance: Allen Engineering Manley Plumbing Hendy Brothers	1,476.00 280.00 7.64 <u>1,763.64</u>
	OTHER:	
065061	Athletic Equipment: Keith's Initial Ideas Dicks	9,276.25 661.50 678.87 <u>10,616.62</u>
065062	Social Activities: Local Vendors (Halloween) DelBianco Memorial	1,310.42 492.08 <u>1,802.50</u>
065063	Memberships: Barstow Boosters Proctor Youth League Rutland Rec & Parks Illinski, Lou (League Fees)	316.00 480.40 1,200.00 200.00 <u>2,196.40</u>
065065	Rutland Herald:	<u>405.00</u>
065066	Office Expenses: Staples	<u>0.00</u>
065069	Miscellaneous: Cassarino, Jeff (Basketball Camp) Hubbard, Ted Jr. Body Gears Hasty Awards GU Mart Green Screen (DelBianco Memorial) Rutland Printing Refunds Lifeguard Store Stantec	537.50 550.00 518.87 955.15 108.36 805.00 51.00 255.00 500.00 <u>4,280.88</u>
	CONCESSION STAND:	
065121	Food: Sam Frank Inc. Garelick Farms Miscellaneous Vendors (Jody Hall) Coca Cola Day's Wholesale GU Mart	2,108.53 1,573.60 1,545.16 931.50 816.30 17.25

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065121	Food: (cont.)	
	Sam's Club	<u>16.58</u> <u>7,008.92</u>
065122	Equipment:	
	Sear's	<u>283.91</u>
TOTAL DISBURSEMENTS		<u><u>\$113,430.37</u></u>

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	31,090.89	
034021	Interest Money Market	58.48	
034229	Reappraisal Maintenance:		
	Vermont State	18,287.50	
034010	Miscellaneous	<u>360.25</u>	49,797.12

DISBURSEMENTS

035637	Reappraisal Expenses:		
	Wright Appraisal Co	19,495.00	
	Ctr Rutland Postmaster	<u>1,668.29</u>	21,163.29
			<u>\$ 28,633.83</u>

Balance 6/30/2010

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	243,685.00	
134003	Interest Money Market	820.29	
134010	Property Taxes	<u>150,721.00</u>	<u>395,226.29</u>
	Balance 6/30/2010		<u><u>\$ 395,226.29</u></u>

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	20,129.55	
144002	Interest Money Market	71.37	
144010	Property Taxes	<u>21,531.00</u>	<u>41,731.92</u>
	Balance 6/30/2010		<u><u>\$ 41,731.92</u></u>

**HIGHWAY DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	112,389.19	
184003	Interest Money Market	346.55	
184010	Property Taxes	<u>43,063.00</u>	
	Balance 6/30/2010		<u><u>\$ 155,798.74</u></u>

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	569,754.88	
074013	Sewer Users	603,037.98	
074020	Miscellaneous	550.00	
074036	Flory Height Users	8,366.20	
074042	Hook up Fees	8,585.00	
074045	Town Septics	0.00	
074046	Allocation	16,400.00	1,206,694.06

DISBURSEMENTS

075011	City of Rutland - Town Users	520,092.82	
075020	Septic Refunds	0.00	
075021	Electricity	1,078.15	
075041	City of Rutland - Flory Hgts Users	5,139.93	
075051	Miscellaneous	1,899.58	
075052	Engineering Costs	1,726.42	
075071	Maintenance	6,936.72	
075093	Rutland Town Fire Dist #1	1,202.57	
075100	Town Administrator	5,048.16	
075110	Social Security	446.59	
075120	Municipal Retirement	302.90	
075130	Randbury Road	6,133.02	550,006.86
	Balance 6/30/2010		\$ 656,687.20

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	288,921.00	
084001	Water Users	48,890.88	337,811.88

DISBURSEMENTS

085001	City of Rutland	1,650.00	
085011	Electricity	1,768.63	
085031	Miscellaneous	75.00	
085041	Maintenance	0.00	
085061	Engineering Services	0.00	
085065	Town Administrator	2,982.20	
085066	Social Security	228.02	
085067	Municipal Retirement	178.88	6,882.73
	Balance 6/30/2010		\$ 330,929.15

Respectfully submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

RECEIPTS

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2009	3,258.29	
094202	Miscellaneous		3,258.29
DISBURSEMENTS			
095011	Miscellaneous:		
	Peter Freeborn	90.00	
095021	Labor-Mowing:		
	Russell Stephen	1,300.00	1,390.00
	Balance 6/30/2009		<u><u>\$ 1,868.29</u></u>

PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT	
RECEIPTS			
101004	American Fund Investment	61,354.24	
101006	Money Market	3,957.80	
101007	Unrealized Gain	(994.48)	
	Balance 6/30/2010		<u><u>\$ 64,317.56</u></u>

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
RECEIPTS			
171004	Cemetery American Fund	96,249.56	
171005	Unrealized Gain	(130.99)	
	Balance 6/30/2010		<u><u>\$ 96,118.57</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	225,811.39
151005	Sutton Investment	<u>13,092.90</u>
	Balance 6/30/2010	<u><u>238,904.29</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2009	13,548.08
161002	Sutton Checking	13,548.08
164001	Interest	46.62
164002	Deposits	<u>659.64</u>
		<u>14,254.34</u>
	DISBURSEMENTS	
165001	Reynolds & Son	<u>7,732.28</u>
	Balance 6/30/2010	<u><u>6,522.06</u></u>

Respectively submitted,
Marie K. Hyjek, Town Treasurer

**RUTLAND TOWN & RUTLAND TOWN SCHOOL
DISTRICT OFFICES**

			TERM EXPIRES
Moderator	Adams, Leigh E	(1 yr)	2011
Town Clerk	Hyjek, Marie K	(3 yrs)	2012
Town Treasurer	Hyjek, Marie K	(3 yrs)	2012
Select Board	Callahan, James R	(2 yrs)	2011
	Hall, James B	(3 yrs)	2013
	Hawley, Steven E	(2 yrs)	2012
	Terenzini, Joshua T	(2 yrs)	2012
	Rhodes, Stanley F III	(3 yrs)	2011
School Board	Fiske, Stacey	(3 yrs)	2013
	Gallipo, Lynette M	(3 yrs)	2011
	Brierre, Marc	(3 yrs)	2012
	Levins, James G III	(2 yrs)	2011
	Franzoni, William	(2 yrs)	2012
Listers	Burgess, Howard J	(3 yrs)	2012
	Davis, Dean	(3 yrs)	2013
	Duch, Anita R	(3 yrs)	2011
Road Commissioner	Hathaway, Byron R	(3 yrs)	2011
Tax Collector	Lloyd, Richard S	(3 yrs)	2013
First Constable	Sly, John R	(2 yrs)	2011
Second Constable	Faignant, John Paul	(2 yrs)	2011
Cemetery Commissioners	Hathaway, Byron R	(3 yrs)	2011
	Hathaway, Byron J	(3 yrs)	2012
	Russell, Stephen	(3 yrs)	2013
Grand Juror	Adams, Leigh E	(1 yr)	2011
Fire Chief	Denardo, Joseph		
Ass't Town Clerk/Treasurer	Godette, Donna		
Health Officer	Rhodes, Stanley III		
Forest Fire Warden	Denardo, Joseph		
Emergency Management Mgr	Denardo, Joseph		
Town Service Officer	Sly, John R		
Town Administrator	Zingale, Joseph Jr		
House District Representative	McNeil, James L		
Reg Comm Representative	Nicholson, Frederick		
SWAC/Town Representative	Shields, Charles		

JUSTICES OF THE PEACE

Elected November 2010 - Term from February 1, 2011 to February 1, 2013

REPUBLICANS

Bailey, Richard "Dick"
Burgess, Howard J
Callahan, James R
Howland, Christopher K
Lloyd, Richard S
Matteson, William T
McNeil, James L
Mullin, Kevin J
Seward, David L
Terenzini, Thomas P
Terenzin, Joshua C

DEMOCRATS

Ashcroft Mary C

APPOINTED BY SELECT BOARD

Weigher of Coal	Mac, Israel
Fence Viewers	Nicholson, Frederick
	Fish, Marshall B
	Hemenway, Charles
Tree Warden	Nicholson, Frederick
Poundkeeper	Williams, Paul
Inspector of Wood	Hathaway, Byron R

4 Year Term

PLANNING COMMISSION

Matteson, William T	2011
Burgess, Howard J	2014
Flory, Anthony	2013
Hoenes, Richard E Sr	2016
Leonard, Raymond	2014
McKane, Andrew	2011
Stearns, Jerry	2012
Turner, Thomas	2014
Vajda, Charles	2013

3 Year Term

RECREATION COMMISSION

Hall, Jody, Chair	2012
Cassarino, Jeff	2011
Pockette, Tim	2012
Rowe, Michael	2014
Smith, Kent	2013

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Nicholson, Frederick G

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Shields, Charles

"Notes"

Payroll

- Payroll amounts appearing in the Annual Town Report reflect the Fiscal Year Budget not the Calendar Year total earnings.

- **Remember to file your Homestead Declaration.**

- **Please include your stubs when paying the bill and save your original tax bill for income tax purpose.**

BUDGETS RESPECTFULLY SUBMITTED BY:

Select Board: Stanley F Rhodes III, Chair
James B Hall, Clerk
James R Callahan
Steven E Hawley
Joshua C Terenzini

Road Commissioner: Byron R Hathaway

Fire Chief: Joseph Denardo

Recreation: Jody Hall, Chair
Jeff Cassarino
Tim Pockette
Michael Rowe
Kent Smith

**RUTLAND TOWN SCHOLARSHIP RECIPIENTS
2010-2011**

On behalf of the Rutland Town Taxpayers, **Congratulations!**

For many years, Rutland Town Voters have allocated a sum of money to be used as scholarship awards to worthy Rutland Town Students graduating from area high schools.

The \$10,000.00 allocated in 2010 went to the following students:

• CHARNOCK, KRISTINA	\$750.00	Rutland High School
• GARROW, JOSEPH	\$750.00	Rutland High School
• GONYEA, GREG	\$750.00	Rutland High School
• GRABOWSKI, SARA	\$1,000.00	Rutland High School
• MCCARROLL, KELLY	\$750.00	Rutland High School
• NARKEWICZ, RACHEL	\$750.00	Rutland High School
• RAYMOND, MARISSA	\$1,750.00	Mount St Joseph
• SWITZER, SHANNON	\$2,250.00	Rutland High School
• TURNER, KELLY	\$1,250.00	Proctor High School

Applications for scholarships are available at the local High Schools through the Guidance Office.

Completed applications along with supporting documents are reviewed by the scholarship committee, which is composed of 3 members of the Rutland Town Select Board. This year's scholarship committee consisted of James B Hall, James R Callahan & Steven E Hawley.

Each application is scored numerically on the basis of a seven point criteria.

In 2010 there were a total of 9 recipients, as noted above.

We thank all who were inspired to apply and wish everyone success in college and their future endeavors.

We also thank Marie K Hyjek, Rutland Town Clerk & Treasurer for administering this valuable program

Respectfully submitted,

Stanley F Rhodes III, Chairman
James B Hall, Clerk
James R Callahan
Steven E Hawley
Joshua C Terenzini
Rutland Town Select Board

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the **Rutland Town Select Board dated this 28th day of October 1996.**

Rodney T Gallipo Chairman
Karen A Bossi Clerk
John Paul Faignant
John D Flory Jr
William T Matteson

OPEN BURNING

Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber is not natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

SOLID WASTE ALLIANCE COMMUNITIES

Steve Sgorbati, Chair – Sudbury
 Stan Wilbur, Vice Chair – Tinnmouth
 Norma Phillips, Treasurer – Benson
 Bonnie Rosati, Secretary – Fair Haven

Pamela Clapp, Administrator
 87 Halls Pond Road, Salem, NY 12865
 Telephone: (518) 854-9702
 Email: info@rutlandcountyswac.org

Website: www.rutlandcountyswac.org

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinnmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to resolve solid waste and hazardous waste issues in an environmentally responsible and cost effective manner. SWAC functions with one part-time Administrator. SWAC fulfills the statutory requirements of the state covering solid and hazardous waste. In 2010, SWAC:

- ❖ Oversaw implementation of the 10 town SWAC Solid Waste Implementation Plan (SWIP). The SWIP is available for review at www.rutlandcountyswac.org. Without being included in an approved SWIP, municipalities would not be allowed to dispose of their solid waste in Vermont. SWAC acts as a liaison to the State of Vermont Agency of Natural Resources representing the SWAC town's interests on issues such as legislation, rule changes, Solid Waste Implementation Plan requirements, and Product Stewardship.
- ❖ Continued its support of the Vermont Product Stewardship Council (VTPSC). (www.vtpsc.org) The VTPSC was formed to shift Vermont's product waste management system from government funded, taxpayer and ratepayer financed waste diversion to producer responsibility that encourages green product design and more local distribution networks with producers having the primary responsibility to establish, fund, and manage end of life systems. The Council was an integral part in the passage of electronics manufacturer take back legislation passed in 2010. The legislation becomes effective January 1, 2011. Visit <http://www.enr.state.vt.us/dac/e-waste/> for more information on this new law. SWAC highly encourages individual municipalities as well as individuals to join the Council and add their support to these ongoing efforts.
- ❖ Sponsored eight Household Hazardous Waste (HHW) Collection events in SWAC towns as required by the State as well as contracted for year-round HHW drop-off service for residents at the Rutland County Solid Waste Management District (RCSWMD) HW Depot on Gleason Road in Rutland. There is no charge to residents for these services. Proof of residency is required.

REMINDER: IN ADDITION TO THE COLLECTION EVENTS, ANY SWAC RESIDENT CAN DROP OFF HOUSEHOLD HAZARDOUS WASTE AT THE DEPOT ON GLEASON ROAD DURING REGULARLY SCHEDULED HOURS. Please call John at 770-1333 for more information.

In 2010, 2,134 linear feet of fluorescent bulbs; 5 pounds of ballasts; 326.5 gallons of motor oil; 60 gallons of antifreeze/glycols; 64 pounds and 11.25 gallons of pesticides; 74 pounds of batteries; 79.3 gallons of miscellaneous chemicals; 320 aerosols; 690.47 gallons of paint; 464.84 gallons of paint related materials; and 134.13 gallons of small paints were collected. This year paint and paint related products topped the list for the largest quantity of material collected. 202 households participated in collection events. 11 businesses took advantage of hazardous waste collection. In addition, over 24,000 pounds of clothing/textiles were collected. This is the equivalent of saving 168,735 lbs. of CO2 from entering the environment or removing 19 vehicles from the highway.

Each member town (with the exception of West Haven) has an electronics/computer collection container. 12,700 pounds of electronics were collected from residents. 1,260 pounds of electronics were collected from businesses. SWAC and the RCSWMD cosponsored a free-electronics collection event in October. The collection was paid for by Panasonic, Sharp, Sony, Toshiba, Visio, IBM, and LG, and handled by Good Point Recycling in Middlebury. Over 12 tons of electronics were collected at the event.

- ❖ Maintained a website (www.rutlandcountyswac.org) providing information on topics such as transfer station information, household hazardous waste education and collection event schedules, recycling, and composting.

Thank you to all citizens who participate in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the 4 Rs – Reduce, Reuse, Recycle, and REFUSE.

Your town was represented by:

Town of Benson
 Town of Chittenden
 Town of Fair Haven
 Town of Middletown Springs
 Town of Pawlet
 Town of Rutland
 Town of Shrewsbury
 Town of Sudbury
 Town of Tinnmouth
 Town of West Haven

Karen Barber, Wes Bowen, and Norma Phillips (Treasurer)
 Gary Congdon and Donaleen Farwell
 Bonnie Rosati (Secretary)
 Dave Muryak and George Mahoney, III
 Lenny Gibson
 Charles Shields and Fred Nicholson
 Bert Potter, Steve Spatz, and Mike Stewart
 Steve Sgorbati (Chair) and Lynwood Smith
 Stan Wilbur (Vice-Chair) and Dave Eaton
 John Garrison, Lee Ellis

TOWN SALARY RATE
July 1, 2010 - June 30, 2011

ELECTED OFFICIALS

Town Clerk	24,610.00	Per Annum
Town Treasurer	24,610.00	Per Annum
Select Board - Chair	3,531.43	Per Annum
Select Board - Clerk	2,875.98	Per Annum
Select Board - Others	2,875.98	Per Annum
Select Board - Additional Work	13.97	Per Hour
Listers - Chair	21.63	Per Hour
Listers	14.51	Per Hour
Constables	21.63	Per Hour
Moderator	12.91	Per Hour
Road Commissioner	21.63	Per Hour
Justices of the Peace	12.55	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	59,072.00	Per Annum
Recreation Commission Members	5,000.00	Total
Recreation Program Directors	3,000.00	Total
Assistant Town Clerk / Treasurer	14.04	Per Hour
Health Officer	2,000.00	Per Annum
Highway Labor (Full Time)	18.92	Per Hour
Planning Commission Members	31.60	Per Meeting
Regional Planning Commission Members	31.60	Per Meeting
Ballot Clerks	12.55	Per Hour
Sewer - Town Administrator	5,250.00	Per Annum
Water - Town Administrator	3,094.00	Per Annum

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).

NOTE: TAKE THE TIME TO CRUSH ALL CARTONS!!!!!!

SATURDAY, APRIL 16, 2011

12:00 noon – 3:00 p.m. – CHITTENDEN TRANSFER STATION, Chittenden

SATURDAY, APRIL 23, 2011

8:00-9:30 a.m. – PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet
10:30-noon – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

SATURDAY, MAY 7, 2010

8:00 – 11:30 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

SATURDAY, JUNE 18, 2011

1:00-3:30 p.m. – SHREWSBURY TRANSFER STATION, 103 Mountain Road, Shrewsbury

SATURDAY, JULY 16, 2011

8:00 - 10:00 a.m. – MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

SATURDAY, SEPTEMBER 17, 2011

8:00 – 9:30 a.m. – TINMOUTH TRANSFER STATION, Route 140, Tinnmouth
11:00 a.m.- 12:30 p.m.– BENSON TRANSFER STATION, Benson
1:30-3:00 p.m. – SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, OCTOBER 15, 2011

8:00-11:30 a.m. – RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland

AVAILABLE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinnmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call John at 770-1333 for more information. PROOF OF RESIDENCY REQUIRED!!!

COST: Free to SWAC residents.

BUSINESS WASTE: Small business (conditionally exempt generators) which may include town offices, schools, and town garages can dispose of their wastes through the Rutland County Solid Waste Management District Hazardous Waste Depot. Waste may include fluorescent bulbs, oil-based paints, pesticides (no charge), and used motor oil. Please contact John at 770-1333 to schedule an appointment. Payment for disposal will be required at the time of dropoff.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.

*COMPUTER COLLECTION: Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, and Tinnmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for recycling/disposal.

WHAT TO BRING

From the Yard/Garden

Pesticides
Herbicides
Insect Sprays
Rodent Killer
Pool Chemicals
Flea Powder
No -Pest Strips
Fertilizer
Lighter Fluid

From the Garage

Wax Polish
Engine Degreaser
Carburetor Cleaner
Gas Treatments
Creosote
Radiator Flusher
Roofing Tar
Used Motor Oil

From the House

Drain Cleaners
Oven Cleaners
Floor Cleaners
Toilet Cleaners
Rug/Upholstery Cleaners
Furniture Polish
Metal Polish
Arts and Crafts Supplies
Photo Chemicals
Chemistry Kits
Mothballs
Unbroken Fluorescent Tubes
Lithium, Mercury, Ni-CAD Batteries

From the Workbench

Rust Proofers
Wood Preservatives
Wood Strippers and Stains
Paint Thinners
Lead and Oil-Based Paints
Solvents/Varnish Sealants

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- ***COMPUTERS** - See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- Tires are also accepted at the Gleason Road facility for a nominal fee.

Please contact John at the Rutland County Solid Waste District at 802-770-1333, Pam at the Solid Waste Alliance Communities at 518-854-9702 OR VISIT WWW.RUTLANDCOUNTYSWAC.ORG FOR ADDITIONAL INFORMATION.

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2009 - JUNE 30, 2010

Date of Marriage	Contracting Parties	Residence
7/4	Tracey A. Goodrich Mindy S. Burke	Granville, NY Granville, NY
7/11	Michael J. Dunster Allison Makler	Rutland Town Rutland Town
7/18	Eric S. Marshall Carlyne M. Grady	Rutland Town Rutland Town
7/18	Daniel T. Biles Brooke L. Larmie	Rutland Town Rutland Town
7/25	Robert F. Knight Jr. Brandy L. Hannon	Rutland Town Rutland Town
7/25	Gregory S. Deranian Adrianne M. Cioffi	Watertown, MA Watertown, MA
8/15	Leonard G. Destefano Jessie K. Billings	Orlando, FL Orlando, FL
8/15	Henry A. Field Jacqueline L. Kenney	Westminster, MD Rutland Town
8/15	Thomas M. Hubbard Naomi M. Sirois	Rutland Town Rutland Town
8/23	Adam D. Marcotte Vanessa S. Allen-Sleeper	Rutland Town Hinesburg, VT
9/5	Douglas M. Wilhelm Carolyn W. Beckwith	Rutland Town Middlebury, VT
10/16	Larry A. Herman Lori L. Roderigue	Rutland Town Rutland Town
10/24	Christopher J. Majka Andi M. Lena	Rutland Town Rutland Town
12/26	Justin P. Moore Allison L. Labrecque	Rutland City Rutland Town

Date of Marriage	Contracting Parties	Residence
1/9	Brendon E. Dumas Melissa Penasse	Rutland Town Farnham, QC, Canada
4/10	Joseph L. Byrd Jr. Doris E. Dakers	Winooski, VT Rutland Town
4/23	John Kevin Clark Susan D. Meeks	Rutland Town Rutland Town
5/8	Theodore W. Dall Chenoa Lenfest	Rutland Town Rutland Town
6/5	Matthew I. Bouchberg Ashley M. Matteson	Killington, VT Rutland Town
6/11	Robert J. Bushman Lynda M. Wetmore	Center Rutland Middlebury, VT
6/19	Alan M. Henderson Katrina M. Maslack	Rochester, NH Rochester, NH
6/19	Daniel R. Mitchell Lori L. Campagne	Rutland Town Rutland Town



BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2009-JUNE 30, 2010

Date of Birth	Name	Sex	Name of Parents
8/6	Branchaud, Keaton M	M	Branchaud, Matthew S Branchaud, Saisha B
8/10	Morneau, Kaden A	M	Morneau, Steven A Morneau, Taylor Q
8/12	Alderman, Chase	M	Alderman, Mark A Alderman, Jill M
8/12	Alderman, Emma J	F	Alderman, Mark A Alderman, Jill M
8/13	Dumas, Westley E	M	Dumas, Trevor E Reuter, Liesl C
8/22	Kenyon, Cade R	M	Kenyon, Jed P Kenyon, Melissa B
8/23	Pramataris, Ava I	F	Pramataris, Jason M Stuart, Jessica L
9/18	Fuller, Finnian G	M	Fuller, Gregory F Fuller, Hilary L
10/23	Justi, Anna M	F	Justi, Aaron D Justi, Ashley L
10/31	Senecal, Brooke M	F	Senecal, Hannah L
12/2	Meigs, Tory H	F	Meigs, Jody A Meigs, Courtney W
12/24	Karpinsky, Thomas D	M	Karpinsky, James M Karpinsky, Daniele L
3/31	Beach, Ella E	F	Beach, Arnold N Beach, Jennifer I

Date of Birth	Name	Sex	Name of Parents
4/1	Williamson, Wren E	F	Williamson, Bret R Williamson, Kim E
4/2	Oldrid, Sophia L	F	Oldrid, Kenneth E Jr Clark, Tiffany M
4/23	Weideman, Anna R	F	Weideman, Tyler Weideman, Kathleen E
5/6	Goddard, Collin P	M	Goddard, Scott M Goddard, Shawna R
5/19	Carrara, Seliene M	F	Carrara, Jason D Gray, Shierra K



DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2009 - JUNE 30, 2010

Date of Death	Name of Decedent	Sex	Age	Residence
7/21	Boyd, Lucas S	M	27 days	Center Rutland
7/29	Pilcher, Ruth J.G.	F	84	Rutland
7/30	Loughan, Dennis K	M	63	Rutland
8/2	Arthur, Eva B	F	100	Rutland
8/4	O'Connor, Clifford J	M	40	Putnam Station, NY
8/7	Woodard, Wilmah E	F	87	Rutland
8/12	Lines, K. Joyce	F	90	Rutland
8/14	Barton, Eleanor C	F	99	Rutland
8/15	Canary, Shirley A	F	84	Rutland
8/21	Haughten, Charles W	M	84	Rutland
9/3	Drew, John A	M	83	Rutland
9/5	DelBianco, Richard J	M	78	Center Rutland
9/12	Patch, Elizabeth	F	89	Rutland
9/13	Pisanelli, Mary E	F	51	Rutland
9/15	Frederico, Mary E	F	78	Center Rutland
9/18	Brown, Richard J	M	70	Rutland
9/20	Kurant, Steve L SR	M	96	Center Rutland
9/21	Crochetiere, Peter C	M	50	Rutland
10/5	Matuschek, Walter	M	69	Rutland
10/20	Van Raden, Robert R	M	85	Rutland
10/22	Chase, Susan L	F	32	Center Rutland

Date of Death	Name of Decedent	Sex	Age	Residence
10/22	Griffin, Sharon L	F	64	Center Rutland
10/22	Parker, Robert L	M	81	Rutland
11/3	Hall, Charles E	M	69	Rutland
11/5	White, Donna	F	101	Rutland
11/12	Sharp, Dorothy M	F	82	Center Rutland
11/22	Wilk, Arline	F	87	Center Rutland
12/1	Newton, Rosemary F	F	78	Rutland
12/16	Ferrari, Joseph P	M	89	Rutland
1/11	McCormack, Sarah E	F	92	Rutland
1/12	Coe, Florence L	F	97	Rutland
2/14	Boucher, Dorothy M	F	94	Rutland
2/27	Weeks, Lyle A	M	89	Center Rutland
3/3	Burns, Rita A	F	89	Rutland
3/13	Elnicki, James	M	86	Rutland
3/14	Gerty, Marie T	F	94	Rutland
3/15	Winship, Norvin C	M	88	Rutland
3/22	Mattsson, Albert W	M	77	Center Rutland
3/25	Skakel, Mark R	M	56	Center Rutland
3/27	Popovitch, Charles F	M	86	Center Rutland
4/7	Howland, Gilbert B	M	90	Rutland
4/7	Chevalier, Elizabeth A	G	99	Rutland
4/10	Warner, Jeanine A	F	80	Rutland

of Death	Name of Decedent	Sex	Age	Rutland Residence
4/28	Muller, Hannelore	F	83	Rutland
5/9	Muller, Edward J	M	82	Rutland
5/20	Duclo, Irene	F	90	Rutland
5/23	Bassett, Benjamin O SR	M	74	Rutland
6/4	Lievens, Ruth H	F	85	Rutland
6/10	Pawlusiak, Valeria J	F	92	Rutland
6/14	Benetatos,Rosa S	F	81	Rutland
6/15	Flanders, Edward J SR	M	74	Rutland
6/28	Ehleider, Dr. Charles A J	M	100	Rutland



INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name and your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE OR OTHERWISE INDICATED**

1. To vote for a person whose name is printed on the ballot, fill in the circle to the right side of the name of the candidate. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and fill in the circle on the right side of the name.
2. A tabulator will count your ballot. **DO NOT FOLD, BEND OR DAMAGE** the ballot.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 1, 2011
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU IN A TIMELY MANNER
OR
COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

**NOTICE TO VOTERS
BEFORE ELECTION DAY**

REGISTER TO VOTE:

When: No later than 5 o'clock on February 23, 2011
Where: Town Clerk's Office

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline date.
- Have a ballot mailed to you, and either mail it back to the Town Clerk's Office before election day or hand deliver the ballot to the polling place before 7:00 p.m. on election day.
- If disabled or ill, we have two justices of the peace bring a ballot to you at your home on the day before the election.

SAMPLE BALLOTS POSTED:

February 19, 2011

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- Voter affirmation forms are available at the polls on the day of election. Proof of a valid driver's license or the last four digits of your social security must be approved by the presiding officer in order to vote.
- Our goal is to give every voter the opportunity to vote
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- Two election officials may bring a ballot to your car if you are unable to go into the polling place.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

APPROPRIATIONS 2011

Appropriation Requests

VERMONT ASSOCIATION FOR THE BLIND & VISUALLY IMPAIRED

10 Burnham Avenue, Rutland, Vermont 05701

802-775-6452

Vermont Association for the Blind & Visually Impaired requests \$750.00 to enable Vermonters with vision problems, whether blind or impaired, to achieve and maintain independence.

RUTLAND COUNTY WOMEN'S NETWORK

P.O. Box 313, Rutland, Vermont 05702

802-775-6788

The Rutland County Women's Network requests \$500.00 to provide safety and support services to victims of domestic violence and sexual assault. Over the past year they assisted over 3,500 people in dangerous situations.

VERMONT CENTER FOR INDEPENDENT LIVING

11 East Street, Montpelier, Vermont 05602

1-800-639-1522

The Vermont Center for Independent Living requests \$535.00 to provide services that improve the quality of life for people with disabilities.

RETIRED SENIOR VOLUNTEER SERVICE RSVP

6 Court Street, Rutland, Vermont 05701

802-775-8220

Retired Senior Volunteer Program requests \$670.00 to provide "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge as volunteers.

ASSOCIATION FOR RETARDED CITIZENS

128 Merchants Row, Rutland, Vermont 05701

802-775-1370

Association for Retarded Citizens requests \$800.00 to advocate the rights of individuals and families with development disabilities to be regarded as valued citizens.

BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT

60 Center Street, Rutland, Vermont 05701

802-775-0878

BROC requests \$975.00 to provide direct services to help individuals and families with low-income meet their basic needs-food, fuel, utilities and safe affordable housing. Last year BROC helped meet the basic needs for 56 families in Rutland Town.

SOUTHWESTERN VERMONT COUNCIL ON AGING

East Ridge Professional Building, 1085 US Route 4, Unit 2B, 802-786-5990
Rutland, Vermont 05701

The Southwestern Vermont Council on Aging requests \$1,500.00 to provide senior meals, case management, Senior Help Line, Elder Service Clinician and Peer to Peer volunteers, health benefit counseling, legal core service through the Senior Law Project, transportation through Elders on the Go and One-2- One Program, and Senior Companion Program.

BOYS & GIRLS CLUB OF RUTLAND COUNTY

PO Box 636, Rutland, Vermont 05702 802-747-4944

Boys & Girls Club of Rutland County requests \$1,500.00 to provide programming for area youths ages 6-18 in five core areas – Arts, Character & Leadership Development, Education & Career Development, Health & Life Skills and Sports, Fitness & Recreation.

RUTLAND ECONOMIC DEVELOPMENT

112 Quality Lane, Rutland, Vermont 05701 802-773-9147

Rutland Economic Development requests \$2,500.00 to support its organization. In 2005 REDC recruited four companies to Rutland County providing over 140 new jobs to the area.

RUTLAND MENTAL HEALTH

P.O. Box 222, Rutland, Vermont 05701 802-775-8224

Rutland Mental Health Services requests \$4,502.00 to support its organization in providing quality services regardless of an individual's ability to pay. They provide individual counseling for children, adults & families, substance abuse treatment services, and emergency crisis/services.

RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE

7 Albert Cree Drive, Rutland, VT 05701 802-775-0568

The Rutland Area Visiting Nurses Association & Hospice requests \$6,500.00 to promote preventative health, dignity, independence, and respect both in the community and home environment. They provided 1,862 visits and 70 individuals in Rutland Town.

RUTLAND TOWN SCHOLARSHIP

Rutland Town School, 1612 Post Road, Rutland, Vermont 05701 802-775-0566

Rutland Town Scholarship fund requests \$10,000.00.

RUTLAND REGIONAL AMBULANCE SERVICE

275 Stratton Road, Rutland, Vermont 05701 802-773-1746

Emergency 802-773-1700

Rutland Regional Ambulance Service requests \$16,152.00 to support service in our community.

RUTLAND FREE LIBRARY

10 Court Street, Rutland, Vermont 05701

802-773-1860

Rutland Free Library requests \$77,391.00 to support service in our community

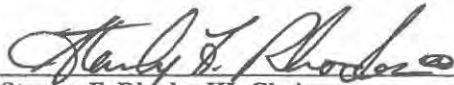
HOUSING TRUST OF RUTLAND COUNTY

13 Center Street, Rutland, Vermont 05701

802-775-3139

Housing Trust of Rutland requests \$300.00 to assist Rutland Town and its residents with affordable housing.

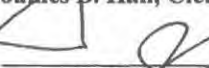
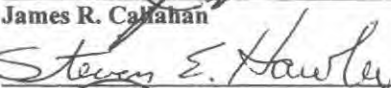
(Formerly called Rutland County Community Land Trust)



Stanley F. Rhodes III, Chairman



James B. Hall, Clerk


James R. Callahan
Steven E. Hawley
Joshua C. Terenzini

Respectfully submitted,



Marie K. Hyjek
Rutland Town Clerk/Treasurer



ANNUAL REPORT - 2010

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

THE COMMISSION'S 2010 ACTIVITIES INCLUDED:

- **Technical assistance** on community development and transportation issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables** of **local road commissioners** to share information and discuss common problems and solutions.
- Support of the Rutland Region **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region.
- The **Brownfields Reuse** program worked on seven sites, assessing potential contamination issues and assisting redevelopment efforts.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.
- Initiated a **comprehensive energy program** providing technical energy and lighting audits for municipal buildings in each community, assistance to local energy coordinators and committees, updates of local and regional energy plans, and transportation related energy saving programs.
- Contracted with five towns to update Municipal Plans and other land use documents.

In Rutland Town the Regional Planning Commission:

- Brownfield assessment work at Flory Plaza in Center Rutland.
- Began implementation of Route 7 Corridor Management Plan with intergovernmental agreement.
- Assisted town on negotiations with interested parties regarding Green Mountain Plaza traffic study.
- Assisted with US4 Corridor Management Plan for Crossroad of Vermont Byway nomination including mapping of intrinsic resources.
- Funded a technical energy and lighting audit of the Town Offices.
- Paid for local officials' participation in planning & zoning workshops.
- Supported volunteers with Vermont Community Energy Mobilization Project.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and priorities for the Region, assistance on transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to the Council.

All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may be directed to: Susan Schreiber, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of the last fiscal year (10/09-9/10) include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. This year the substitution of Wallingford's candidate roadway project, the realignment of VT 103, for a safety improvement project on VT 22A in Benson, West Haven and Fair Haven, led to the development of a Corridor Management Plan, currently underway. Build-out analysis of the towns is part of this study;
- Continued work on projects such as improvements to the US 7 and 4 corridors, the initial implementation of the US7 Corridor Management Plan for Rutland Town and Clarendon, with the intergovernmental agreement signed by the RRPC and the 2 towns;
- Provided technical assistance to Clarendon with regards to potential airport zoning and other improvements at Rutland Southern Vermont Regional Airport;
- Assisted on the Short Range Transit Plan undertaken by Marble Valley Regional Transit District;
- Assisted with the planning, acquisition of easements and grant applications for construction funding of Rutland Creek Path, a multi-use path along the East and Otter Creeks in Rutland City;
- Pursued extension of the Stone Valley Byway to include Castleton and installation of signs, printing a brochure and a website, as well as the initiating the design of interpretive panels. The Stone Valley Scenic Byway extends along Route 30 from Castleton through Poultney, Wells and Pawlet to Manchester in Bennington County;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, including speed studies and traffic counts in Brandon, Danby, Poultney, and Proctor;
- Participated in High Risk Rural Road Studies in Middletown Springs and Poultney along VT 140;
- Continued support of the Safe Routes to Schools Program with Rutland City School's application for sidewalks and crosswalks near the Intermediate/Middle School complex and a segment of Rutland Creek Path behind Northwest Elementary;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs;
- Helped coordinate the Region's public transit program for the elderly and persons with disabilities;
- Coordinated monthly network sessions for the Road Commissioners/Foremen which included assistance on permitting individuals and licensing towns for spraying in the right-of-way and updated information on new sign retroreflectivity requirements;
- Promoted access management and sound land use/transportation planning practices for developments and in the review of Act 250 applications.

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2009-2010**

HOMESTEAD

General Tax	0.0163
Highway Tax	0.0917
Fire Tax	0.0153
Recreation Tax	0.0081
School Tax	1.2495
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0015</u>
TOTAL	1.4075

NON-RESIDENTIAL

General Tax	0.0163
Highway Tax	0.0917
Fire Tax	0.0153
Recreation Tax	0.0081
School Tax	1.3538
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	0.0025
Highway Depreciation Tax	0.0050
Local Agreement	<u>0.0015</u>
TOTAL	1.5118

Total Tax

(Municipal) Real Estate Grand List	704,126,400.00
(Municipal) Personal Property Grand List	<u>175,043,522.00</u>
	879,169,922.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST
(1% of Listed Value)

8,696,440.22

Respectfully submitted,
Marie K Hyjek, Town Treasurer

**SELECT BOARD
ANNUAL REPORT
2010**

Rutland Town continues to grow with the addition of a new reserve center off Post Road and Johnny Boys Pancake House on US Route 4 East and the relocation of a new Green Mountain Boys Beverage Center, right next door.

Also ATT has moved into the Aspen Dental Building at the south end of town. As traffic continues to increase at the south end of town, the town has requested a right hand slip lane off route 7 to align with Farrell Road to accommodate the larger trucks from Farrell Distributing.

The Town has taken a lead role in a traffic study along with other businesses in that area of town at the request of the District #1 Environmental Commission.

The one percent option tax continues to be a good source of income for the Town to reduce the general budget. As we speak, a request for proposal: is being worked on for the refurbishment of the pool, which is so badly needed and approved by the voters.

We are ready to take delivery of a new town highway truck, any day now, to replace the existing highway truck.

My thanks to the Board for holding the line and getting what we need and not what we want. The town also had the McKinley Bridge deck replaced by receiving stimulus money from the Federal Government.

The work upgrading the Transfer Station was done in a manner in which there was considerable savings and additionally two steel roll-off boxes were replaced.

The next upgrade to Town Hall will be blowing insulation in the attic and replacing the windows in the building.

The Town has received another Planning Grant, which will allow the Planning Commission to continue to work on a new zoning document.

Through the dedication of this Town Report, we acknowledge the passing of long-time transfer station attendant Willie Shackett. We extend out heartfelt sympathy to Willie's family.

Finally, I would like to thank everyone for as I always say, " making Rutland Town such a great place to live". I would also like to thank my fellow select board members for giving me the latitude to make many time sensitive decisions when they need to be made.

There is a lot of work that gets done between meetings and many decisions have to be made.

Respectfully Yours

Stanley F. Rhodes III
Select Board Chairman.



Town of Rutland, Vermont

Police Department

P.O. Box 225
Center Rutland, Vermont 05736

(802) 775-4045 * (802) 773-9101
Town Offices Dispatch Center



John R. Sly
Chief of Police

John Paul Fagnant
Captain, Police Services

January 20th, 2011

Re: Rutland Town Police Department
Annual Report for 2010

Driving Distractions are becoming more common with the advancement of American technology. Some distractions while driving include cell phone usage, eating and drinking, changing the CD or radio station, having the music up too loud, making notes, applying make-up, and many more. Age differences and driving experience also tend to be a factor that may affect the crash rate for distractions. Nonetheless, this issue directly effects all of us who travel our roadways on a daily basis.

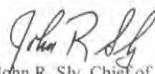
The National Highway Traffic Safety Administrations estimates 25% of police-reported accidents involve some form of driving distraction. Most distraction crashes occur within younger aged drivers due in part to their lack of driving experience combined with a limited ability to effectively multi-task while operating a motor vehicle. Different age groups bring up different kinds of distractions as well. The Highway Safety Research Center states the following; younger drivers between the ages of 16 and 20 have distractions of changing the CD or radio station. Among the 20-29 age groups, they are more likely to be distracted by other people or passengers such as younger children. The older age groups, between the ages of 65 and older have more distractions from outside objects or events. The addition of the Cell Phone to our daily arsenal of technology distractions has only served to make the task of driving even more dangerous for us all.

Recent research pertaining to cell phone usage while driving has found both interesting and tragic statistics. In one federal study, it is stated 11% of drivers on the nations roadways are talking on their cell phones at any given time. Tragically, according to a recent Harvard study, it is estimated over 570,000 traffic crashes leading to either minor or serious injuries and 2,600 traffic deaths are caused each year by drivers using cell phones. The issue of technology distractions while driving, to include cell phones, has become so significant one major Automobile Insurance company is basing at least one of their television adds on just this issue. They are not alone in addressing this issue. A nationally syndicated television show dedicated to proving and disproving popular myths scientifically documented talking on a cell phone while driving is directly comparable to driving with a blood alcohol concentration of approximately .08%, the legal threshold for being convicted of driving while intoxicated in Vermont.

With virtually every American now owning a cell phone, distracted driving has become a significant threat on the nation's roadways. Studies have found drivers using cell phones are four times as likely to cause a crash as other drivers. Acknowledging this issue, the Vermont Legislature enacted **Title 23 Vermont Statutes Annotated § 1095a** entitled **Junior operator use of portable electronic devices** in an effort to make our Vermont roadways safer for all of us. The law states:

A person under 18 years of age shall not use any portable electronic device as defined in subdivision 4(82) of this title while operating a moving motor vehicle on a highway. This prohibition shall not apply if it is necessary to place an emergency 911 call. (Added 2009, No. 150 (Adj. Sess.), § 8, eff. June 1, 2010.)

For the coming years, the Rutland Town Police Department and it's Officers urge everyone to redefine their priorities while driving and come back to the important side of operating a motor vehicle on our roadways. We want to ensure your travels are uneventful and you arrive at your destination safely.


John R. Sly, Chief of Police


John Paul Fagnant, Captain / Police Services

RICHARD S. LLOYD
Delinquent Tax Collector's Report
July 1, 2009 - June 30, 2010

Delinquent Property Taxes	Collected & Turned Over
2006: 528.02	2006: 528.02
2007: 5,693.00	2007: 5,504.34
2008: 112,089.34	2008: 101,458.75
2009: <u>221,578.53</u>	2009: <u>108,119.70</u>
Total: 339,888.89	Total: 215,610.81

Abated by BCA : 849.01 (2008)

OUTSTANDING DELINQUENT TAXES: PROPERTY 06/30/2010

2007 TAX YEAR:	188.66
2008 TAX YEAR:	9,781.58
2009: TAX YEAR:	<u>113,458.83</u>

TOTAL OUTSTANDING TAX: **\$123,429.07**

Rutland Town Highway Department
Annual Report 2009-2010

Many thanks to Tony Flory for his many years of service plowing snow in the Center Rutland area. Tyler Hubbard of Hubbard Brothers is plowing this area this year.

I continued with extra paving this year with money left over from the short winter. Roads receiving treatment this year include McKinley Avenue from Route 7 to North Grove Street, Lester Lane, Abbey Lane, Briarwood Drive, Annette Terrace, Gloria Avenue, Linda Drive, Susan Lane, Deborah Drive, Janice Avenue, Nancy Lane and Town Line Road from Gleason Road to Killington Avenue. A recycling technology called cold in-place recycling was used on McKinley Avenue and Town Line Road. This is a process where the existing pavement is ground, mixed with new emulsion and laid down as new cold mix asphalt. The cold mix is sealed with an overlay of hot mix. This technology allowed us to pave an additional half-mile of road compared to using other traditional methods of rehabilitation.

Replacing worn out culverts and making drainage improvements to our roads keeps us busy during the construction season. These improvements are made to those roads that are on the paving list. I have found that many of the culverts under our roads are in or nearly in failing condition due to their age. Much of our infrastructure was built or rehabilitated in the 1950's or 1960's. Much of our drainage infrastructure is now in excess of forty years old. Continued improvements will be needed every year. I do not believe we will ever catch up.

The McKinley Avenue Bridge in Mill Village received a new deck this year. This project came in under budget. The new wider deck will extend the life of the bridge. Federal stimulus money was used to pay for 90% of the cost.

A new Ford 550 truck was purchased this year to replace the old Ford truck. Depreciation account money was used for this. The old sweeper was sold this year. No plans have been made for its replacement. Sweeping, when necessary, may be subcontracted.

Thank you to Walt Tripp, our full-time employee, and Tom Gallipo, our part-time employee, for their help with all the aspects of highway work. Thank you to all the subcontractors for their help also. I look forward to another year as your road commissioner.

Respectfully submitted,

Byron Hathaway, Road Commissioner

RUTLAND TOWN LISTERS

Annual Report 2010

Two years have passed since the 2009 reappraisal and we are pleased to report that the Common Level of Appraisal (CLA) and the Coefficient of Dispersion (COD) are doing fine. The CLA is a reflection of how property values have changed since the Town 2009 reappraisal. The ratio for the Town of Rutland 2011 tax year is **100.91%**.

The COD is a measure of uniformity of appraisal for all properties in the grand list. It measures the average deviation from market value of sold properties from the average town wide level of appraisal. It is the comparison between each class of property; Residential, Commercial, Industrial, Utility, etc. to ensure that the ratio of assessments within each of these categories is uniform. A COD of 0.00% is perfect as it indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage of fair market value. Such perfection is impossible to achieve and the COD's close to zero usually indicate sales chasing. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayers' assessments. The COD ratio for the Town of Rutland 2011 tax year is **5.89%**.

The State of Vermont Department of Taxes sets these ratios. Three years of sales are used for calculating the CLA and COD. Towns are required to reappraise when the CLA goes below 80% or the COD goes higher than 20%.

We have noted a downturn in the housing market during the past couple of years but this seemed to have minimal impact on the grand list. We will continue to monitor the sales and market conditions to determine if any adjustments to the grand list will be required.

If you have questions please stop by the Listers' Office or call us at 773-2528, ext. 14 or 15.

Respectfully submitted:

Howard J. Burgess
Dean W. Davis
Anita R. Duch

Rutland Town Fire Department
2010 Calls

FIRES	Building fire	4
	"Cooking fire - confined to container"	18
	"Fuel burner/boiler malfunction - fire confined"	2
	Passenger vehicle fire	5
	Brush, or brush and grass mixture	2
	Grass fire	1
	Garbage dump or sanitary landfill fire	1
RESCUE	Construction or demolition landfill fire	1
	Medical assist, assist EMS crew	2
	EMS call, excluding vehicle accidents with injuries	1
	Vehicle accident with injuries	12
	Motor vehicle accident with no injuries	20
HAZARDOUS CONDITIONS	Extrication of victim(s) from vehicle	5
	Gasoline or other flammable liquid spill	1
	Gas leak (natural gas or LPG)	2
	Carbon monoxide incident	4
	Light ballast breakdown	1
	Power line down	4
	"Arcing- shorted electrical equipment"	2
	Water evacuation	1
	Smoke or odor removal	1
	Unauthorized burning	3
SERVICE CALL	"Cover assignment- standby- moveup"	7
	Good intent call, other	1
	Dispatched & canceled enroute	7
GOOD INTENT	No incident found on arrival at dispatched address	2
	Authorized control burning	3
FALSE ALARM	Steam, vapor, fog or dust thought to be smoke	1
	Malicious, mischievous false call, other	5
	System malfunction, other	3
	Sprinkler activation due to malfunction	7
	Smoke detector activation due to malfunction	9
SEVERE WEATHER	"Carbon monoxide detector activation - No CO"	3
	"Alarm system sounded- no fire - unintentional"	13
	Sprinkler activation, no fire- unintentional	2
	Heat detector activation due to malfunction	1
	Alarm system sounded due to malfunction	12
	Smoke detector activation, no fire- unintentional	3
	Wind storm, tornado/hurricane assessment	3

Total Number of Incidents: 175

**RUTLAND TOWN FIRE DEPARTMENT
2011 Officers and Firefighters**

Served in 2010	Elected for 2011
Joseph Denardo, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief (Stn 1)	Nick Denardo, Assistant Chief (Stn 1)
Ed Clough, Assistant Chief (Stn 2)	Mike Barron, Assistant Chief (Stn 2)
Mike Barron, Captain (Stn 1)	Chris Clark, Captain (Stn 1)
Mike Carlson, Captain (Stn 2)	Mike Carlson, Captain (Stn 2)
Richard Goodrich, Lieutenant (Stn 1)	BJ Hathaway, Lieutenant (Stn 1)
Ben Hogan, Lieutenant (Stn 2)	Ben Hogan, Lieutenant (Stn 2)
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Richard Sweet, Clerk	Richard Sweet, Clerk

Chris Adams
Mike Barron
Chuck Bizzarro
Jim Brooks
Bill Canfield
Harry Chamberland
Mike Carlson
Chris Clark
Tim Clark
Edwin Clough
Mike Delehanty
Eric Denardo
Joseph Denardo
Nick Denardo
Wilbur DuBray
Ed Dumas (Fire/Police)
J.P. Faignant (Fire/Police)
Matt Fiske
Dylan Flood
Kyle Goodrich
Richard Goodrich
Zachary Goodrich
Mike Gould
Byron Hathaway
B.J. Hathaway
Ben Hogan
Bob Knight

* Charter Members

Scott Krouse
Ryan Machia
Dan McCarthy
Ray McCarthy*
Jeremy McKeon
Tony Packard
Ryan Patch
Scott Patch
Travis Potter
Steve Pulling
Dave Ricard
Craig Robideau
Erik Ronn
Kyle Robillard
David Sly
John Sly (Fire/Police)
Jerry Stevens
Richard Sweet
William Sweet
Colin Terenzini
Josh Terenzini
Tom Tumielewicz
Matt Voity
Marty Wasserman
David Waterhouse
Paul Williams
Clifford Young
Brad Zellars

The Rutland Town Fire Department
Annual Report

For the 2010 calendar year the department is pleased to report an overall reduction of 7% for emergency service calls. The enclosed data sheet reflects the following percents of 175 total calls: fire calls 20%, rescue & EMS calls 23%, hazardous condition calls 7%, citizen assist or service call 6%, good intent calls 10%, false alarms 35%. Each of the varied situations to which the department responded was handled with the usual professionalism of the membership.

I would like to remind all citizens of the importance of properly installed and maintained photoelectric smoke detectors and carbon monoxide detectors in their homes. It is recommended that CO detectors be replaced every five years and smoke detectors every ten years. These devices save lives and minimize property loss. Utilization of these detectors can help prevent each of us from becoming one of next year's statistics.

The department has an on-going extensive training program led by Training Officer Steve Pulling and assisted by firefighter Kyle Robillard. The in-house training program insures that firefighting skills are maintained at a high level. The past year two members successfully completed the Firefighter Level II course and two others became Level I certified.

Craig Robideau's Fire Prevention Program endeavors to educate the public on the measures that can keep us all safe. Our elementary school students are annually instructed in how to respond to numerous emergencies. We take advantage of every opportunity to interact with the public about fire prevention and safety topics. The department regularly participates in area safety day activities

I would like to extend the appreciation of the department's members to the many people and agencies that enable us to operate effectively.

Foremost, we thank the citizens of Rutland Town for their continued support. Their positive response to the department's budget requests has allowed the department to stay current with the latest equipment and training. In the past year Rapid Intervention Team equipment and our Self Contained Breathing Apparatus received needed upgrades. Our program to stay current with the latest firefighting technology is a success due to voter support. The voters can be assured that the department will continue to do everything possible to present them with a responsible budget.

The members of the select board must be thanked. Their guidance and oversight ensure the department's fiscally accountable budget development. Their counsel on those issues that always seem to arise is greatly valued.

Rutland Town is fortunate to have a highway department that is always prepared to provide the community with vital services. We thank Byron Hathaway and his staff for their on-going efforts.

We interact with the Rutland Town Police Department regularly. They respond to a vast majority of fire department calls, often arriving before the department. Chief John Sly, Captain Jean Paul Faignant, and Sergeant Edward Dumas, we appreciate your professionalism and expertise.

We are grateful to the talented staff at town hall. Their advice and assistance are invaluable to the department and we look forward to working with them in the future.

We thank the members of Women's Auxiliary for their interest in and support of the department. They must also be recognized for their community service projects.

The department is a part of a county wide mutual aid system. I thank all the departments that are members of that pact. That fact so many professionally trained firefighters are ready to help neighbors when needed is greatly appreciated by each of our members.

I want to convey my personal thanks to each member of the department for their tireless efforts. Their hard work and professionalism help insure the well being of the entire community. Furthermore, our members would be unable to perform their duties without the love and support of their respective families. I thank them for their patience and understanding while their loved ones are away from the family serving Rutland Town.

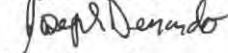
At the department's last annual meeting three new officers were elected. Nick Deanrdo, Chris Clark, and B.J. Hathaway replace Bruce Egan, Ed Clough, and Richard Goodrich in the officer ranks. I thank each of the out-going officers for their service. A special thanks to out-going Asst. Chief Bruce Egan. Bruce has elected to retire after twenty-five years in the fire service. The men privileged to serve with him and the community as a whole owes him a debt of gratitude.

Those interested in being a member of the department or women's auxiliary should contact any member for admission information. We also have a junior firefighter program for anyone sixteen to seventeen years of age. There can be countless personal rewards that go with being a community volunteer.

I must remind our citizens that a permit is required for any outdoor burning. Only natural wood products may be burned and the fires must be attended. Permits will not be issued on Sundays. To gain a permit, please contact one of the following:

Chief Joe Denardo	773-1542
Asst. Nick Denardo	775-9671(h) 779-3894(c)
Asst. Mike Barron	345-5312

Respectfully submitted,



Joseph Denardo
Chief
Rutland Town Fire Department

Report of the Planning Commission 2010-2011

Another year has passed and it has proved to be a light year for development in the Town. We have approved only a few subdivisions and presented our Town Plan to the Select Board for their approval.

Some new projects that are underway in the Town are the Vermont State Employees Credit Union and Army Reserve Training Facility. Due to the economic down turn in the local economy our involvement in permitting has been diminished. Hopefully, things will turn around soon.

In March 2010, the Select Board placed a zoning ordinance question on the ballot. The results were 259 votes for minimal zoning, 507 votes for moderate zoning, 191 votes for restrictive zoning and only 290 votes for no zoning at all. Without question, it is evident that the Towns people overwhelmingly have endorsed zoning.

Because of the results of this vote your Planning Commission has asked the Select Board to work with us on a new zoning document for adoption agreeable to the parties. We will be conducting public hearings and meetings with the assistance of the Regional Planning Commission to achieve this goal.

We would like to thank all who have participated with our activities this year with a special thanks to Mark Blucher at the Regional Planning Commission, Donna Godett our minutes taker and of course Joe Zingale our Administrator.

William T. Matteson, Chairman

Cheney Hill Cemetery Annual Report

The Commissioners met and elected the following officers:

President:	Byron Hathaway
Vice-President:	Steve Russell
Secretary:	B.J.Hathaway

The cemeteries were cared for and mowed this year to the satisfaction of the Board. Steve Russell cared for the Cheney Hill Cemetery. Josephine and Tony Flory cared for the cemetery by the Town Office. Thank you for all their efforts.

After a year and a half of no growth the perpetual account and the Sutton account are once again slowly growing in value. This will keep the Cemetery self-supporting.

The price of individual lots has been held to \$350. For information about lots for sale contact Byron Hathaway at 775-2624.

Respectfully submitted,

Byron Hathaway, Chairman

ANIMAL LICENSE REPORT - 2010

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Spayed	249	11.00	2,739.00	996.00	0.00	87.50	3,822.50
Neutered	209	11.00	2,299.00	836.00	0.00	102.50	3,237.50
Male	17	15.00	255.00	68.00	0.00	13.50	336.50
Female	9	15.00	135.00	36.00	0.00	9.00	180.00
Female	8	0.00	0.00	32.00	40.00	0.00	72.00
Male	2	0.00	0.00	8.00	0.00	0.00	8.00
Totals	494		5,428.00	1,976.00	40.00	212.50	7,656.50

This report is for dogs registered in the 2010 calendar year.

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$15.00 for each neutered male or spayed female dog, \$19.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 36 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

Respectfully submitted,
Marie K Hyjek, Town Clerk

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**

RUTLAND CENTRAL SUPERVISORY UNION

257 South Main Street – Suite 1

Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

Superintendent's Annual Report

The Rutland Central Supervisory Union has a rich and proud tradition of providing their students with an unparalleled education, preparing them for future success. I'd like to take this opportunity to express my personal appreciation for the efforts of the community, school boards, administration, and staff of Proctor Elementary School, Proctor Junior/Senior High School, Rutland Town School, and West Rutland School.

As we work together, I know we will accomplish a great deal in ensuring positive educational outcomes for our students. I want you to know how much I have enjoyed getting to know various community members and working with each of you. I appreciate your good work and commitment to our schools.

I would also like to give my thanks to the RCSU central office. I am continually impressed with how hard they work to support the various needs of each school and its community. I can't say enough about their dedication and collective work ethic. The staff has been incredibly busy this year regarding various projects and initiatives across the supervisory union. I've included just a few of those things here, but would invite you to stop by anytime to discuss the vast array of topics which keep us all quite busy.

Curriculum

The RCSU is actively engaged in working on supervisory union-wide curriculum, under the leadership of Lynne Blair. There are 33 teachers from across the four schools working to understand the new federal standards called the Common Core of State Standards, and how to integrate them into the current curriculum. This work will span the next five years. These teachers were trained in September to use a new on-line program to help with this work.

Those same teachers work actively in their schools to help teachers use data from local and state assessments to refine instruction and meet the needs of students. The administrative team is engaging in a study of Professional Learning Communities to understand and help themselves and teachers use data in the same way, and to structure their schools so that the expertise of all is utilized effectively as they engage students in the curriculum.

Student Services

Dr. Richard Reardon has joined the RCSU this school year as the new Director of Student Services. Ric comes to us with 29 years of experience in special education, as a teacher, program specialist, and professor of special education. He can be seen in the schools often and has begun to build collaborative relationships with administrators, teachers and other school support staff, parents, students, and members of the community-at-large.

The district's emphasis on Social Emotional Learning continues to be a priority in each of the schools. Dr. Reardon has dedicated some of the district's BEST Grant to support an evaluation of the SEL program as it moves forward. The program evaluation will closely examine the students' strengths of character, including the development of performance and moral character of the students, and will measure various aspects of the school climate and culture supporting the learning communities across the RCSU.

Schools are beginning to share personnel with strengths in various program areas. For instance, a new special education teacher at PHS has benefited from ongoing coaching by an established teacher working at West Rutland. Another teacher working for the first time with students with significant disabilities at PES has worked collaboratively with a teacher at West Rutland who has a significant amount of experience with this population. In addition, the schools continue to take advantage of outside supports like Vocational Rehabilitation and the Client Assistance Program, for students transitioning from school to either the work

force or toward independent living, and the I-Team, which supports students with significant disabilities who are included in general education classrooms.

As the supervisory union looks to the future, it is anticipated that the concepts of co-teaching and Positive Behavior Supports will be examined for possible implementation throughout the district. Co-teaching is an instructional delivery approach in which general and special educators share responsibility for planning, delivery and evaluation of instructional techniques for a group of students. General and special educators work in a pro-active and coordinated fashion, which involves the joint teaching of academically and behaviorally heterogeneous groups of students in integrated settings. Positive Behavior Interventions and Supports (PBIS) is a set of research-based strategies used to increase quality of life and decrease problem behavior by teaching new skills and making changes in a student's environment. PBIS combines valued outcomes, behavioral and biomedical science, validated procedures, and systems change to enhance quality of life and reduce problem behaviors. It is anticipated that this initiative would dovetail nicely with ongoing SEL initiatives and strategies at the RCSU.

Technology

This past year has been a busy one for the technology department, run by Jesse Safran with the help of Neil Daub. In addition to all the work done in the summer months (cleaning and reformatting computers, inventories, and reconfiguring servers), they have been involved in numerous projects across the district.

At Proctor Elementary School the main goal has been increasing bandwidth. This was accomplished by moving the internet connection to a Comcast line that is approximately 30 times faster than was being used. Currently, they are in the process of putting together a new computer lab which will give students better access to the web and other technologies. Proctor High School also had its main computer lab updated. In addition, both schools are getting ready to roll out a new website that should debut sometime in January.

Numerous projects have been completed at the Rutland Town School. A new server and wireless network has been installed and the network has been reconfigured. In addition, new laptops were provided for teachers and two new mobile laptop labs, totaling 30 computers, was integrated into the school. A new website is also in the works and will be available in the near future.

West Rutland School had a new server installed, the network was reconfigured, and a handful of new equipment was rolled out. A new wireless network is almost completed and the server room has been reorganized. On top of that, a 1-1 laptop initiative in the fifth and sixth grade, with the help of Digital Wish, is well underway. Lastly, a computer lab has been added on the third floor with an interactive white board.

In closing, it is my pleasure to represent the work done by many for the children of our communities. We can be proud of what we have achieved in the Rutland Central Supervisory Union – in our classrooms, in our offices, and on our playing fields and stages – all for the common goal of doing what is best for the students we serve.

Respectfully submitted,

Wendy M. Savery
Superintendent

RUTLAND CENTRAL SUPERVISORY UNION
CENTRAL OFFICE STAFF
FY2011

<i>Name</i>	<i>Position</i>	<i>FTE</i>	<i>Salary</i>	<i>% Grant-Funded</i>
<i>Central Office Based RCSU Employees</i>				
Amelee, Adam	Clinical Psychologist	1.00	61,142	100%
Blair, Lynne	Curriculum and Instruction Coach	1.00	74,290	100%
Clark, Lucinda	Teacher Mentor	0.35	22,471	100%
Dambrackas, Debbie	Bookkeeper	1.00	33,696	0%
Daub, Neil	Assistant Technician	1.00	32,640	0%
Flynn, Alyssa	Clinical Psychologist	1.00	40,461	100%
Jonah, Pam	Bookkeeper	1.00	34,445	0%
Reardon, Richard	Director of Student Services	1.00	70,000	57%
Safran, Jesse	Director of I.T.	1.00	56,080	0%
Savery, Wendy	Superintendent	1.00	104,000	0%
Scarzello, Cheryl	Business Manager	1.00	77,220	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	35,006	50%
Townley, Karen	Medicaid Clerk	0.45	18,720	100%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	32,219	0%
<i>School Based RCSU Employees</i>				
Anderson, Amanda	Occupational Therapist	0.90	48,803	Partial - SPED
Bartlett, Margaret	Family/School Coordinator - Proctor	0.80	35,895	100%
Beitzel, Willa	EEE Assistant	1.00	15,761	100%
Carey, Heather	Speech/Language Pathologist Assistant	1.00	26,352	Partial - SPED
Flory, Julie	EEE Instructor	1.00	53,122	100%
French, Joy	EEE Instructor	1.00	56,226	100%
Hogan, Kendra	Occupational Therapist	0.53	20,572	Partial - SPED
Maxham, Susannah	School-Wide Teacher	1.00	43,604	100%
Moser, Elizabeth	School-Wide Teacher	1.00	31,370	100%
Notte, Pamela	Family/School Coordinator - West Rutland	1.00	40,346	100%
Sabotka, Traci	Family/School Coordinator - Rutland Town	0.78	37,219	100%
Smith-McKee, Becky	Speech/Language Pathologist	0.80	41,873	Partial - SPED
Sweet, Christina	Dental Hygienist	0.41	12,509	100%
Weinberg, Andy	Behavioral Support Teacher	1.00	36,629	100%

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts. (Each school pays one-third.) All but seven positions are funded in some part with grant monies.

RUTLAND CENTRAL SUPERVISORY UNION

Grant Summary

	2008/2009	2009/2010	20010/11
	Grant Expenditures	Grant Expenditures	Award as of 12/31/10
Grants:			
Title One	\$ 402,553	\$ 445,757	\$ 380,689
Title One ARRA	-	198,063	121,287
Title Two	133,574	148,024	148,666
Title Two ARRA	-	15,016	4,908
Title IV	12,244	26,014	1,506
Title V	1,783	-	-
IDEA- B	257,931	226,914	274,512
IDEA- B ARRA	-	120,124	209,717
IDEA- B Preschool	6,746	2,225	9,265
IDEA- B Preschool ARRA	-	1,096	10,905
ACT 230	-	4,745	4,795
Medicaid/EPST	224,248	172,767	150,000
Tobacco Prevention	8,592	8,592	-
Vt. Dept. of Health (SAP)	52,404	43,286	-
Even Start	20,113	-	-
Total Grants	\$ 1,120,188	\$ 1,412,622	\$ 1,316,250

RUTLAND CENTRAL SUPERVISORY UNION

Rutland Town School District Assessment Summary

	FY10	FY11	FY12
Summary of Assessment :			
General Administration	\$ 193,823.00	\$ 197,107.00	\$ 188,501.00
Special Education Administration	18,074	17,021	17,673
Technology Services	42,930	42,089	43,826
EEE Program *	17,306	-	-
Total Assessment	\$ 272,133	\$ 256,217	\$ 250,000

* The EEE Program is funded by a grant received directly by the school district. Starting in FY11 the RCSU will no longer assess for the EEE Program. Expenditures for the EEE Program will be included in the school's budget and offset by the grant the school receives.

RUTLAND CENTRAL SUPERVISORY UNION

HANDICAPPED CHILDREN
AGES 0-21 YEARS
2010-2011

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Richard Reardon, Director of Student Services, 257 South Main Street, Suite 1, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

RUTLAND CENTRAL SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
257 South Main Street, Suite 1
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

January 17, 2011

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2010 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello
Business Manager

RUTLAND TOWN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2010

	<u>Budget</u>	<u>Actual (Unaudited)</u>	<u>Variance Favorable (Unfavorable)</u>
REVENUES			
State Aid	\$ 7,467,279	\$ 7,148,524	\$ (318,755)
Federal Aid		226,728	226,728
Subgrants	43,585	43,038	(547)
Other Income	12,400	6,903	(5,497)
Total Revenues	<u>\$ 7,523,264</u>	<u>\$ 7,425,193</u>	<u>\$ (98,071)</u>
EXPENDITURES			
Regular Instruction	\$ 4,689,976	\$ 4,564,838	\$ 125,138
Athletics	12,802	13,869	(1,067)
Special Education	1,097,730	994,525	103,205
Family School Coordination	43,586	43,570	16
Student Support Services	97,779	73,772	24,007
Guidance Services	63,289	68,491	(5,202)
Health Services	104,388	116,842	(12,454)
Library and Media Service	83,560	81,974	1,586
Technology support	42,930	21,104	21,826
General Administration	239,339	272,173	(32,834)
School Administration	293,149	297,910	(4,761)
Fiscal Services	22,060	23,023	(963)
Building Maintenance	424,206	383,338	40,868
Debt Service	152,364	152,363	1
Pupil Transportation	186,106	156,529	29,577
Total Expenditures	<u>7,553,264</u>	<u>7,264,321</u>	<u>288,943</u>
Reserved funds to open	<u>30,000</u>	<u>-</u>	<u>(30,000)</u>
Excess of revenues and reserved funds to open over expenditures	<u>-</u>	<u>160,872</u>	<u>160,872</u>
OTHER USES OF FUNDS			
Transfer to Technology Fund		\$ (25,000)	
Transfer to Capital Projects		(290,000)	
Revenue less expenditures and other uses of funds		<u>\$ (154,128)</u>	
Fund Balance at July 1, 2009		\$ 498,933	
Fund Balance at June 30, 2010		<u>\$ 344,805</u>	

School Board Report

The School board welcomed Stacey Fiske and William Franzoni in March. Stacey and Bill were elected to the seats of Stacy Chapman and Jim Wright. We would like to thank Stacy and Jim for their service to the town. Stacy Chapman served on the board since March 1989 and is to be commended for 21 years of dedication to the residents of our town.

Our school administration, under the leadership of Principal Pati Beaumont and Assistant Principal Larry Sims, has worked with teachers and support staff to maintain and improve the quality of programs and curriculum. Our elementary students showed excellent improvements in the standardized testing scores at the state and national levels, especially in the areas of Math and Reading.

Likewise, our high school students performed extremely well in academic and athletic activities. Rutland Town residents can be proud our high school students excel in academics and continue to graduate at or near the top of their classes.

Last year, we reached a two year agreement with our Teacher's Union. We believe the contract will provide our teachers with an appropriate compensation package, which is also sensitive to the financial responsibilities of taxpayers. We feel our teachers do an excellent job with our students and we all look forward to working together without the uncertainties involved in contractual negotiations. The board is in the process of evaluations with the Administrative staff and will soon begin negotiations with our Support Staff.

The 2009-2010 Staff members that did not return this year were: Teachers, Beverly Browe, Carol Montrone and Jackie Fleming; Para Educators Jessica Abbott, Mike Barron, Eleanor Sweatt and Deb Wright; Custodian Francis "Bart" Reczek and SAP Counselor Joyce Anderson. The board would like to thank them for their service and dedication to Rutland Town School.

In the upcoming year, there are continued financial challenges facing our educational system. Rutland Town continues to provide its students with one of the best K-8 educations in Rutland County. While we have had to sacrifice programs such as FACS and Tech Ed; other programs such as; foreign language, music, art, science, mathematics, technology, physical education and health (to name a few) remain strong and are being monitored to ensure the programs are up to date and educationally sound.

We wish to thank the residents, parents and community members who have volunteered their time, talents and financial support in programs and activities such as the PTO, Friends of Music, Sports Boosters, Lions Quest, 4 Winds Program and numerous committees.

Rutland Town Board of School Directors

Lynette Gallipo, Chair
James Levins, Clerk
Marc Brierre
Stacey Fiske
William Franzoni

RUTLAND TOWN SCHOOL															
ENROLLMENT BY GRADE															
2010-2011															
	K	1	2	3	3/4	4	5	6	7	8	2011	2010	2009	2008	2007
2010-2011	41	29	42	36	17	34	40	27	39	45	350				
2009-2010	39	48	44	47		41	28	40	44	37		368			
2008-2009	47	45	38	40		27	36	41	39	46			359		
2007-2008	40	33	37	27		33	38	34	48	44				334	
2006-2007	33	33	27	33		37	35	42	44	37					321

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY11 Projection

<u><i>School</i></u>	<u><i>Number of Students</i></u>		<u><i>Tuition</i></u>		<u><i>Total</i></u>
Mill River Union	17	\$	12,800	\$	217,600
Otter Valley	1		12,000		12,000
Private Schools	11		11,867		130,537
Proctor High	5		14,200		71,000
Rutland City	115		11,440		1,315,600
West Rutland	3		11,300		33,900
Fair Haven	1		12,000		12,000
	153			\$	1,792,637

RUTLAND TOWN SCHOOL

2010 GRADUATES

Marissa Lynne Arduca
Abigail Rose Bizzarro
Katarina Elizabeth Bruso
Kelsey Leigh Bullock
Andrew Jeffrey Cassarino
Collin Jack Clark
Brian Joseph Collamore
Briann Nicole Crossman
Desiré Marie DiPietro
Ryan Matthew Dougherty
Kelly Sue DuPrey
Andrew Zachary Durgin
Katherine Clare Fusco
Deanna Marie Garrow
Erika Lynn Grosso
Caitlin Higgins Hanley
Thomas Karl Hogenkamp
Melanie Morgan Hubbard
Courtney Marie Kamyk

Margaret Jane Kearney
Rachel Elise Kiefaber
Justin Cole Lanfear
Megan Renee Ann Lanfear
Quintin Thomas Lenoci
Francis Augustine Levins
Randy Dean McKirryher
Jessica Anne McNeill
Alexander Kendall Mills
Lance Paul Palmer
William Alfred Peterson
Olivia Jean Pockette
Jenna Marie Snide
Wyatt Andrew Socinski
Kristen Ann Switzer
Baylee Jean Thompson
Isaac Whitman Wright
Michaela Lynn Zelig

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience		2010-2011		FTE	Current Assignment
			Experience	Years in RCSU	Salary			
Audette	Susan	Master's	38	38	71,481	1.00	Grade 2	
Barbaggio	Carol	Master's	31	33	71,481	1.00	Grade 3	
Barron	Marcia	Master's	37	35	71,481	1.00	Physical Education, Grades K-5	
Beaumont	Patricia	Master's	9	9	86,320	1.00	Principal	
Bender	Jeffrey	Master's	15	9	61,369	1.00	Language Arts, Grades 6-7	
							Social Studies Grade 7	
Blicharz	Stanley	Master's	40	40	71,481	1.00	Guidance Counselor	
Book	Janet	Master's	27	25	71,481	1.00	Kindergarten	
Chase	Elizabeth	Master's	3	1	45,330	1.00	Special Educator, Grades 5-7	
Coughlin	Elizabeth	Master's	13	4	59,975	1.00	Special Educator, Grades 3-4	
Currier	Kathryn	Bachelor's	4	4	40,099	1.00	Grade 4	
Curtis	Becky	Master's	10	10	54,047	1.00	Grade 2	
Czachor	Theresa	Bachelor's	29	23	57,534	1.00	Librarian	
Dewey	Randall	Master's	36	36	71,481	1.00	Grade 6	
Drake	Tedda	Master's	35	34	71,481	1.00	Grade 3	
Furman	Jessica	Master's	5	0	48,817	1.00	Grade 4	
Giambatista	Paul	Bachelor's	29	29	67,995	1.00	Science & Math, Grade 8	
Hoyt	Lori	Master's	16	0	29,847	1.00	FACS & Health	
Ingalls	Glendon	Bachelor's	34	7	66,600	1.00	Instrumental Music, Grades 4-8	
Jorgenson	Jonathan	Master's	1	0	37,523	1.00	English & Social Studies, Grade 8	
Ketchen	Sharon	Master's	29	32	71,481	1.00	Grade 5	
Lones	Lisa	Bachelor's	14	10	54,744	1.00	School Nurse	
Lozyniak	Wendy	Master's	14	10	61,718	1.00	Science & Social Studies, Grade 7	
MacHardy	Patricia	Bachelor's	31	31	67,995	1.00	Grade 2	
Manning	Jodi	Master's	16	16	49,095	0.80	Speech/Language Pathologist	
McKane	Cheryl	Master's	25	22	34,869	0.50	Reading Support	
McReynolds	Elizabeth	Master's	6	3	54,047	1.00	Art, Grades K-8	
Mullin	Linda	Bachelor's	28	25	65,205	1.00	Grade 1	
O'Bryan	Ashley	Master's	0	0	41,843	1.00	Special Educator, Grades K-2	
Patterson	Peter	Bachelor's	19	11	63,810	1.00	Social Studies, Grade 8	
							Spanish, Grades 7-8	

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2010-2011 Salary	FTE	Current Assignment
Pezzetti	Karen	Master's	26	25	71,481	1.00	Special Educator, Grade 8
Quesnel	Susan	Master's	17	2	65,902	1.00	Multi-Age Teacher, Grades 3-4
Redman	Travis	Master's	38	36	28,596	0.40	Algebra, Grades 6 & 8
Roberts	Susan	Bachelor's	22	19	67,995	1.00	Kindergarten
Ronn	Tina	Master's	27	28	71,481	1.00	Literacy Interventionist
Rowe	Michael	Bachelor's	21	8	62,067	1.00	Physical Education, Grades 6-8
Ryan	Lynn	Master's	21	20	71,481	1.00	Technical Education Math, Grade 7
Sims	Larry	Master's	6	6	78,836	1.00	Social Studies, Grade 7
Swinyer-Esposito	Patti	Master's	27	26	67,995	1.00	Assistant Principal
Tall	Suzanne	Bachelor's	22	16	63,462	1.00	Grade 4 Music, Grades K-5
Townsend	Paula	Bachelor's	22	14	63,462	1.00	Chorus, Grades 6-8 Grade 1

Department of Education 2009-2010 Highly Qualified Teacher Data

Classes Taught by Not HQ Teachers/Total Classes	Percentage of Core Academic Classes Not Taught by HQ Teachers	Percentage of Teachers Teaching with Emergency Credentials
1/51	1.96%	0%

RUTLAND TOWN SCHOOL

2010-2011 Support Staff

<i>Administrative</i>	<i>Years of Service</i>
Howland, Cecile	13
Mock, Pamala	12

<i>Para Professionals</i>	<i>Years of Service</i>
Aiken, Robin	1
Bradley, Michele	5
Cassarino, Sharon	28
Catrini, Carol	0
Crosby, Tonya	11
DelBianco, Tiffany	5
Garrow, Marilyn	7
Gragen, Valerie	6
Howe, Sandra	10
McNeil, Lori	16
Moore, Tracie	0
Pelkey, Shelley	12
Plante, Nancy	0
Raymond, Martha	9
Senecal, Jennifer	9
Summers, Karen	11
Turner, Marsha	7

<i>Custodians</i>	<i>Years of Service</i>
Colomb, Jeffrey	20
Lane, Barry	16
Ray, William	0
Tumielewicz, Thomas	6

<i>Crossing Guard/Lunch Monitor</i>	<i>Years of Service</i>
Tavares, Shelly	0

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports"
<http://www.state.vt.us/educ/>

FY2010 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
(27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
15 out of 27

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Flood Brook UESD #20	PK - 8	302	29.00	2.00	11.62	151.00	13.00
	Windsor State Street School	K - 8	319	31.50	1.50	10.13	212.67	21.00
	Fair Haven Grade School	PK - 8	374	32.02	3.00	11.68	124.67	10.67
	Rutland Town Elementary School	PK - 8	380	33.88	2.00	11.22	190.00	16.94
	Castleton-Hubbardton UESD #42	PK - 8	403	38.52	3.00	10.46	134.33	12.84
← Larger	Manchester Elementary	PK - 8	408	42.00	3.00	9.67	135.33	14.00
	Hinesburg Elementary School	PK - 8	466	41.50	2.87	11.23	162.37	14.46
Averaged SCHOOL cohort data			469.85	41.80	2.17	11.24	216.97	19.30

School District: Rutland Town
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES, ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

FY2009 School District Data

Cohort Description: K - 8 school district, FY2009 FTE ≥ 200
(28 school districts in cohort)

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 19 out of 28
Smaller →	Barstow Joint Contract Dist	PK-8	268.82	\$11,030	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Hartland	K-8	312.49	\$13,837	
	Flood Brook USD #20	PK-8	315.10	\$11,137	
	Rutland Town	PK-8	367.08	\$11,640	
	Fair Haven	PK-8	367.95	\$10,438	
← Larger	Manchester	K-8	383.33	\$13,599	
	Castleton-Hubbardton USD #42	PK-8	399.32	\$10,196	
Averaged SCHOOL DISTRICT cohort data			539.93	\$10,781	

FY2011 School District Data

			School district tax rate			of prorated member district rates			
LEA ID	School District	Grades offered in School District	SD	SD	SD	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
					Use these tax rates to compare towns' rates	These tax rates are not comparable due to CLAs			
Smaller →	T045	Charlotte	PK-8	440.39	14,055.57	1.4148	1.3466	1.0024	1.3436
	T096	Hinesburg	PK-8	449.62	14,148.01	1.4241	1.3477	0.9441	1.4275
	T094	Hartland	K-8	498.37	13,449.25	1.3537	1.3537	0.9244	1.4644
	T174	Rutland Town	PK-8	535.41	12,378.37	1.2460	1.2460	0.9972	1.2495
	T169	Rockingham	K-8	572.89	12,260.15	1.2340	1.2922	0.9717	1.3299
← Larger	U045	Duxbury/Waterbury Union	PK-8	658.53	12,059.59	1.2139	-	-	-
	T119	Manchester	K-8	682.09	13,032.06	1.3117	1.3117	0.9795	1.3392

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2). The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Rutland Town County: Rutland		T174 Rutland Central		Enter base education amount. See note at bottom of page. 8,544		Enter estimated homestead base rate for FY2012. See note at bottom of page. 0.87	
Expenditures		FY2009	FY2010	FY2011	FY2012		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,531,480	\$7,553,264	\$7,453,191	\$7,464,831	1.	
2.	Sum of separately warned articles passed at town meeting					2.	
3.	Act 144 Expenditures, to be excluded from Education Spending					3.	
4.	Act 68 locally adopted or warned budget	\$7,531,480	\$7,553,264	\$7,453,191	\$7,464,831	4.	
5.	Obligation to a Regional Technical Center School District if any					5.	
6.	Prior year deficit reduction if not included in expenditure budget					6.	
7.	Gross Act 68 Budget	\$7,531,480	\$7,553,264	\$7,453,191	\$7,464,831	7.	
8.	S.U. assessment (included in local budget) - informational data	\$216,079	\$272,133	\$256,217	\$250,000	8.	
9.	Prior year deficit reduction (if included in expenditure budget) - informational data					9.	
Revenues							
10.	Local revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$1,005,270	\$900,939	\$825,686	\$866,151	10.	
11.	Capital debt aid for eligible projects pre-existing Act 60					11.	
12.	Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)					12.	
13.	All Act 144 revenues, including local Act 144 tax revenues					13.	
14.	Total local revenues	\$1,005,270	\$900,939	\$825,686	\$866,151	14.	
15.	Education Spending	\$6,526,210	\$6,652,325	\$6,627,505	\$6,598,680	15.	
16.	Equalized Pupils (Act 130 count is by school district)	530.59	527.15	535.41	533.75	16.	
Education Spending per Equalized Pupil		\$12,299.91	\$12,619.42	\$12,378.37	\$12,363		
17.	Less net eligible construction costs (or P&I) per equalized pupil	\$289.03	\$347.40	\$331.78		17.	
18.	Less share of SpEd costs in excess of \$50,000 for an individual	\$11.66	\$11.74	\$6.87	\$2.68	18.	
19.	Less amount of deficit if deficit is solely attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed					19.	
20.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils					20.	
21.	Less planning costs for merger of small schools					21.	
22.	Excess Spending per Equalized Pupil over threshold (if any)	Threshold = \$13,287	Threshold = \$13,984	Threshold = \$14,549	Threshold = \$14,753	22.	
23.	Per pupil figure used for calculating District Adjustment	\$12,300	\$12,619	\$12,378	\$12,363	23.	
24.	District spending adjustment (minimum of 100%)	149.816%	147.699%	144.878%	144.696%	24.	
25.	((\$12,363 / \$8,544)	Based on \$8,210	Based on \$8,544	Based on \$8,544	Based on \$8,544	25.	
Prorating the local tax rate							
26.	Anticipated district equalized homestead tax rate to be prorated (144.696% x \$0.870)	\$1,3034	\$1,2702	\$1,2460	\$1,2589	26.	
27.	Percent of Rutland Town equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	27.	
28.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.26)	\$1,3034	\$1,2702	\$1,2460	\$1,2589	28.	
29.	Common Level of Appraisal (CLA)	60.03%	99.18%	99.72%	100.91%	29.	
30.	Portion of actual district homestead rate to be assessed by town (\$1,259 / 100.91%)	\$2,1712	\$1,2807	\$1,2495	\$1,2475	30.	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
31.	Anticipated income cap percent to be prorated (144.696% x 1.80%)	2.70%	2.66%	2.61%	2.60%	31.	
32.	Portion of district income cap percent applied by State (100.000% x 2.60%)	2.70%	2.66%	2.61%	2.60%	32.	
33.	Percent of equalized pupils at union 1					33.	
34.						34.	

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.
 - The base income percentage cap is 1.80%.

Rutland Town School District

Budget Summary

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vs FY11
TOTAL 1100 Direct Inst Regular	\$4,689,975	\$4,678,520	\$4,718,349	\$39,830
TOTAL Special Education	1,237,962	1,079,696	1,144,221	64,526
TOTAL 1400 Athletics	12,802	16,150	17,110	960
TOTAL 2113 Family School Coordination	43,585	2,223	1,900	(323)
TOTAL 2120 Guidance	63,289	101,228	96,226	(5,002)
TOTAL 2125 SRO	5,100	5,383	4,521	(861)
TOTAL 2127 Cafeteria and Crossing Guard	-	16,363	-	(16,363)
TOTAL 2130 Health Services	81,085	86,807	85,171	(1,635)
TOTAL 2220 Educational Media	83,560	85,109	86,622	1,513
TOTAL 2230 Instruction Related Technology	42,930	72,089	59,686	(12,403)
TOTAL 2300 General Administration and School Bd	239,339	250,411	240,835	(9,576)
TOTAL 2400 School Administration	293,150	303,003	307,315	4,312
TOTAL 2510 Fiscal Services	22,060	23,482	24,500	1,018
TOTAL 2600 Operation and Maintenance	424,206	427,444	379,095	(48,348)
TOTAL 2711 Transportation To/From School	151,256	154,630	158,350	3,720
TOTAL 2720 Transportation Field Trips	10,600	4,000	5,000	1,000
TOTAL 5100 Debt Service	152,364	146,655	135,928	(10,726)
GRAND TOTAL	<u>\$7,553,264</u>	<u>\$7,453,191</u>	<u>\$7,464,831</u>	<u>\$11,640</u>

Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vsFY11
1100 Direct Inst Regular				
001-1100-51100-00-35-100-26	Extrs/CO wages K-8	\$0	\$0	\$6,150
001-1100-51100-00-64-100-26	RI Salaries K-8	\$254,576	\$232,871	\$232,788
001-1100-51100-10-64-100-26	RI Salaries K-6	\$1,234,388	\$1,157,525	\$1,183,167
001-1100-51100-30-64-100-26	RI Salaries Reg 7-8	\$465,942	\$445,343	\$334,790
001-1100-51105-00-64-100-26	RI Other Wages K-8	\$0	\$0	\$15,060
001-1100-51109-10-64-100-26	Direct Instruc wage reimbursement	(\$23,914)	\$0	\$0
001-1100-51110-00-64-100-26	RI IA Wages K- 8	\$0	\$0	\$16,191
001-1100-51110-10-64-100-26	RI IA K-6	\$0	\$50,508	\$38,813
001-1100-51111-00-64-100-26	Prof dev wages	\$17,000	\$0	\$0
001-1100-52100-00-64-100-26	RI Health Ins. K-8	\$80,662	\$34,100	\$37,572
001-1100-52100-10-64-100-26	RI Health Ins K-6	\$226,677	\$234,000	\$230,220
001-1100-52100-30-64-100-26	RI Health Ins. 7-8	\$40,199	\$65,500	\$52,695
001-1100-52200-00-35-100-26	Extra/CO FICA K-8	\$0	\$0	\$1,623
001-1100-52200-00-64-100-26	RI FICA K-8	\$19,169	\$18,048	\$19,047
001-1100-52200-10-64-100-26	RI FICA K-6	\$93,283	\$92,414	\$93,482
001-1100-52200-30-64-100-26	RI FICA 7-8	\$35,645	\$34,069	\$25,611
001-1100-52300-00-64-100-26	RI Life Ins. K-8	\$642	\$220	\$255
001-1100-52300-10-64-100-26	RI Life Ins. K-6	\$1,140	\$1,330	\$1,281
001-1100-52300-30-64-100-26	RI Life Ins. 7-8	\$450	\$460	\$360
001-1100-52400-00-64-100-26	RI Retirement K-8	\$3,002	\$0	\$810
001-1100-52400-10-64-100-26	RI Retirement K-6	\$2,124	\$2,315	\$1,731
001-1100-52500-00-64-100-26	RI W/C K-8	\$1,982	\$1,400	\$1,200
001-1100-52500-10-64-100-26	RI W/C K-6	\$5,314	\$8,500	\$7,190
001-1100-52500-30-64-100-26	RI W/C 7-8	\$1,748	\$3,100	\$1,970
001-1100-52600-00-16-100-26	All prog unemp	\$0	\$10,000	\$0
001-1100-52600-00-64-100-26	RI Unemp K-8	\$2,800	\$0	\$170
001-1100-52600-10-64-100-26	RI unemp K-6	\$0	\$0	\$1,025
001-1100-52600-30-64-100-26	RI Unemp 7-8	\$0	\$0	\$310
001-1100-52700-00-64-100-26	RI Prof devel K-8	\$3,000	\$17,000	\$4,000
001-1100-52700-10-64-100-26	RI Prof. Dev. K-6	\$14,250	\$14,000	\$12,000
001-1100-52700-30-64-100-26	RI Prof dev. 7-8	\$6,000	\$0	\$4,000
001-1100-52900-00-64-100-26	RI Dental Ins K-8	\$8,460	\$3,900	\$2,990
001-1100-52900-10-64-100-26	RI Dental Ins. K-6	\$15,299	\$23,000	\$19,820
001-1100-52900-30-64-100-26	RI Dental Ins. 7-8	\$5,844	\$7,200	\$5,055
001-1100-52910-00-64-100-26	RI Disability K-8	\$1,624	\$800	\$915
001-1100-52910-10-64-100-26	RI Disability K-6	\$4,605	\$4,800	\$5,480
001-1100-52910-30-64-100-26	RI Disability 7-8	\$1,514	\$1,800	\$1,505
001-1100-53200-00-16-100-26	All prog purch svc	\$4,800	\$4,800	\$5,000
001-1100-53200-00-44-100-26	Music purch svc	\$400	\$400	\$200
001-1100-53210-10-16-100-26	All prog purch subs K-6	\$34,580	\$30,000	\$30,000
001-1100-53210-30-16-100-26	All prog purch subs 7-12	\$0	\$7,595	\$7,595
001-1100-53320-11-31-200-26	EEE Teacher Purchased Serv RCSI	\$0	\$10,980	\$24,434
001-1100-53350-10-01-100-26	Kindr conferences & workshops	\$0	\$1,000	\$0
001-1100-53350-10-48-100-26	Reading conferences & workshops	\$0	\$390	\$0
001-1100-54300-00-16-100-26	All prog. repairs	\$13,234	\$1,000	\$1,000
001-1100-54300-00-27-100-26	Copier repairs	\$0	\$4,000	\$4,500
001-1100-54300-00-28-100-26	Crisis Team maint/repairs	\$0	\$3,500	\$0
001-1100-54300-00-44-100-26	Music repairs	\$1,200	\$1,600	\$600
001-1100-54300-00-47-100-26	Phys Ed repairs	\$400	\$500	\$0
001-1100-54300-00-62-100-26	Tech repairs	\$3,500	\$0	\$0
001-1100-54300-30-13-100-26	Grade 7 repairs	\$150	\$100	\$100
001-1100-54300-30-14-100-26	Grade 8 repairs	\$100	\$400	\$100
001-1100-54300-30-26-100-26	FACS repairs	\$0	\$400	\$0
001-1100-54300-30-41-100-26	Design & Tech Ed repairs	\$300	\$500	\$100
001-1100-54400-00-27-100-26	Copier lease	\$18,500	\$16,500	\$9,500
001-1100-54400-00-44-100-26	Music instrument rent	\$1,400	\$500	\$500
001-1100-55300-00-62-100-26	Tech communication	\$1,000	\$0	\$0
001-1100-55610-30-39-100-26	HS Tuition - Vt. LEAs	\$1,856,554	\$1,757,450	\$205,106
001-1100-55660-30-39-100-26	HS Tuition - private school	\$0	\$133,650	\$0
001-1100-55680-32-39-100-26	Tech Ctr Tuition - State on behalf	\$104,788	\$107,780	\$102,204
001-1100-55690-30-39-100-26	Voc tuition	\$51,477	\$55,332	\$52,470
001-1100-55800-00-16-100-26	All prog travel	\$250	\$500	\$500
001-1100-55800-00-17-100-26	Art travel	\$75	\$150	\$150
001-1100-55800-00-44-100-26	Music travel	\$150	\$150	\$100
001-1100-55800-00-47-100-26	Phys Ed travel	\$150	\$500	\$100
001-1100-55800-10-01-100-26	Kindr travel	\$225	\$500	\$100
001-1100-55800-10-03-100-26	Grade 1 travel	\$225	\$300	\$100

Rutland Town School District Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vs FY11
001-1100-55800-10-04-100-26 Grade 2 travel	\$225	\$100	\$150	\$50
001-1100-55800-10-06-100-26 Grade 3 travel	\$150	\$100	\$100	\$0
001-1100-55800-10-07-100-26 Grade 4 travel	\$150	\$100	\$100	\$0
001-1100-55800-10-08-100-26 Grade 3/4 travel	\$0	\$0	\$50	\$50
001-1100-55800-10-09-100-26 Grade 5 travel	\$75	\$200	\$100	(\$100)
001-1100-55800-10-11-100-26 Grade 6 travel	\$225	\$1,500	\$0	(\$1,500)
001-1100-55800-10-48-100-26 Reading travel	\$75	\$200	\$100	(\$100)
001-1100-55800-30-13-100-26 Grade 7 travel	\$225	\$1,300	\$1,500	\$200
001-1100-55800-30-14-100-26 Grade 8 travel	\$225	\$2,300	\$1,500	(\$800)
001-1100-55800-30-26-100-26 FACS travel	\$0	\$100	\$0	(\$100)
001-1100-56100-00-16-100-26 All prog supplies	\$4,405	\$3,200	\$4,000	\$800
001-1100-56100-00-17-100-26 Art supplies	\$2,500	\$3,000	\$3,000	\$0
001-1100-56100-00-27-100-26 Copier supplies	\$0	\$0	\$4,000	\$4,000
001-1100-56100-00-28-100-26 Crisis Team supplies	\$0	\$500	\$500	\$0
001-1100-56100-00-35-100-26 Extra/Co supplies	\$330	\$250	\$500	\$250
001-1100-56100-00-36-100-26 Foreign lang supplies	\$75	\$100	\$100	\$0
001-1100-56100-00-44-100-26 Music supplies	\$330	\$1,600	\$1,100	(\$500)
001-1100-56100-00-47-100-26 Phys Ed supplies	\$2,000	\$1,900	\$2,500	\$600
001-1100-56100-00-62-100-26 Tech supplies	\$410	\$0	\$0	\$0
001-1100-56100-10-01-100-26 Kinder supplies	\$2,925	\$2,000	\$2,000	\$0
001-1100-56100-10-03-100-26 Grade 1 supplies	\$3,525	\$1,000	\$1,000	\$0
001-1100-56100-10-04-100-26 Grade 2 supplies	\$3,375	\$1,500	\$1,500	\$0
001-1100-56100-10-06-100-26 Grade 3 supplies	\$2,850	\$1,400	\$1,400	\$0
001-1100-56100-10-07-100-26 Grade 4 supplies	\$2,925	\$1,000	\$1,000	\$0
001-1100-56100-10-08-100-26 Grade 3/4 supplies	\$0	\$0	\$800	\$800
001-1100-56100-10-09-100-26 Grade 5 supplies	\$1,950	\$600	\$600	\$0
001-1100-56100-10-11-100-26 Grade 6 supplies	\$2,700	\$225	\$225	\$0
001-1100-56100-10-48-100-26 Reading supplies	\$1,750	\$1,000	\$2,000	\$1,000
001-1100-56100-30-13-100-26 Grade 7 supplies	\$3,000	\$960	\$960	\$0
001-1100-56100-30-14-100-26 Grade 8 supplies	\$2,775	\$450	\$750	\$300
001-1100-56100-30-26-100-26 FACS supplies	\$6,080	\$1,135	\$0	(\$1,135)
001-1100-56100-30-41-100-26 Design & Tech Ed supplies	\$1,635	\$1,800	\$1,800	\$0
001-1100-56400-00-16-100-26 All prog books	\$10,000	\$5,000	\$3,000	(\$2,000)
001-1100-56400-00-17-100-26 Art books	\$430	\$430	\$430	\$0
001-1100-56400-00-28-100-26 Crisis Team books	\$350	\$0	\$0	\$0
001-1100-56400-00-36-100-26 Foreign lang books	\$650	\$100	\$1,000	\$900
001-1100-56400-00-44-100-26 Music books	\$1,200	\$1,200	\$1,200	\$0
001-1100-56400-00-47-100-26 Phys Ed books	\$100	\$0	\$0	\$0
001-1100-56400-10-01-100-26 Kinder books	\$0	\$1,500	\$750	(\$750)
001-1100-56400-10-03-100-26 Grade 1 books	\$0	\$2,000	\$1,000	(\$1,000)
001-1100-56400-10-04-100-26 Grade 2 books	\$0	\$1,000	\$500	(\$500)
001-1100-56400-10-06-100-26 Grade 3 books	\$0	\$1,500	\$750	(\$750)
001-1100-56400-10-07-100-26 Grade 4 books	\$0	\$1,500	\$750	(\$750)
001-1100-56400-10-08-100-26 Grade 3/4 books	\$0	\$0	\$1,000	\$1,000
001-1100-56400-10-09-100-26 Grade 5 books	\$0	\$2,000	\$1,000	(\$1,000)
001-1100-56400-10-11-100-26 Grade 6 books	\$0	\$2,034	\$2,000	(\$34)
001-1100-56400-10-48-100-26 Reading books	\$0	\$800	\$800	\$0
001-1100-56400-30-13-100-26 Grade 7 books	\$0	\$3,100	\$2,000	(\$1,100)
001-1100-56400-30-14-100-26 Grade 8 books	\$0	\$850	\$1,000	\$150
001-1100-56500-00-17-100-26 Art A/V	\$200	\$200	\$200	\$0
001-1100-56500-00-44-100-26 Music A/V	\$250	\$250	\$0	(\$250)
001-1100-56500-30-26-100-26 FACS A/V	\$0	\$200	\$0	(\$200)
001-1100-56600-10-03-100-26 Grade 1 manip	\$0	\$500	\$500	\$0
001-1100-56600-10-09-100-26 Grade 5 manip	\$0	\$600	\$600	\$0
001-1100-56700-00-44-100-26 Music software	\$100	\$300	\$300	\$0
001-1100-56700-00-62-100-26 Tech supplies/software	\$1,500	\$0	\$0	\$0
001-1100-56700-10-01-100-26 Kinder software	\$0	\$500	\$500	\$0
001-1100-56700-10-07-100-26 Grade 4 software	\$0	\$100	\$0	(\$100)
001-1100-57330-00-44-100-26 Music furniture	\$300	\$0	\$0	\$0
001-1100-57330-00-62-100-26 Tech furniture	\$0	\$0	\$5,000	\$5,000
001-1100-57330-10-01-100-26 Kinder furniture	\$0	\$2,000	\$0	(\$2,000)
001-1100-57330-10-03-100-26 Grade 1 furniture	\$0	\$2,500	\$0	(\$2,500)
001-1100-57330-10-09-100-26 Grade 5 furniture	\$0	\$240	\$0	(\$240)
001-1100-57330-10-48-100-26 Reading furniture	\$0	\$350	\$0	(\$350)
001-1100-57330-30-14-100-26 Grade 8 furniture	\$0	\$860	\$0	(\$860)
001-1100-57330-30-16-100-26 All prog furniture	\$0	\$960	\$0	(\$960)
001-1100-57340-00-62-100-26 Tech hardware	\$0	\$0	\$1,000	\$1,000
001-1100-57340-10-04-100-26 Grade 2 tech hardware	\$0	\$1,300	\$1,300	\$0

Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vs FY11
001-1100-57340-10-06-100-26	Grade 3 tech hardware	\$0	\$2,600	\$1,300 (\$1,300)
001-1100-57340-10-07-100-26	Grade 4 tech hardware	\$0	\$0	\$2,600 \$2,600
001-1100-57340-10-08-100-26	Grade 3/4 tech hardware	\$0	\$0	\$1,300 \$1,300
001-1100-57340-10-09-100-26	Grade 5 tech hardware	\$0	\$1,300	\$1,300 \$0
001-1100-57390-00-17-100-26	Art equipment	\$0	\$1,000	\$0 (\$1,000)
001-1100-57390-00-44-100-26	Music equip	\$900	\$500	\$500 \$0
001-1100-57390-00-47-100-26	Phys Ed equip	\$0	\$1,300	\$500 (\$800)
001-1100-57390-00-62-100-26	Tech other equip	\$6,750	\$0	\$0 \$0
001-1100-57390-10-07-100-26	Grade 4 other equipment	\$275	\$0	\$0 \$0
001-1100-57390-30-14-100-26	Grade 8 equip	\$738	\$0	\$0 \$0
001-1100-57390-30-41-100-26	Design & Tech equipment	\$0	\$500	\$500 \$0
001-1100-58100-00-16-100-26	All prog dues & fees	\$675	\$500	\$500 \$0
001-1100-58100-00-17-100-26	Art dues & fees	\$400	\$400	\$400 \$0
001-1100-58100-00-44-100-26	Music dues & fees	\$400	\$1,400	\$200 (\$1,200)
001-1100-58100-00-47-100-26	Phys Ed dues & fees	\$800	\$500	\$250 (\$250)
001-1100-58100-10-48-100-26	Reading dues & fees	\$85	\$0	\$0 \$0
001-1100-58100-30-13-100-26	Grade 7 dues	\$0	\$200	\$200 \$0
001-1100-58100-30-14-100-26	Grade 8 dues & fees	\$100	\$45	\$50 \$5
001-1100-58100-30-41-100-26	Design & Tech Ed dues	\$0	\$200	\$100 (\$100)
TOTAL 1100 Direct Inst Regular		\$4,689,975	\$4,678,520	\$4,718,349 \$39,830

1200 Direct Inst Spec Ed

001-1200-51100-10-58-200-26	SE Teacher K-6	\$141,206	\$138,707	\$140,841	\$2,134
001-1200-51100-30-58-200-26	SE Teacher 7-12	\$70,079	\$79,609	\$82,157	\$2,548
001-1200-51105-00-58-200-26	SE Other Wages	\$0	\$0	\$6,900	\$6,900
001-1200-51110-10-58-200-26	SE Inst assist K-6	\$176,683	\$167,092	\$164,037	(\$3,055)
001-1200-51110-30-58-200-26	SE Inst Assist 7-12	\$30,350	\$67,873	\$46,033	(\$21,840)
001-1200-52100-10-58-200-26	SE Health Ins K-6	\$80,318	\$79,600	\$102,100	\$22,500
001-1200-52100-30-58-200-26	SE Health Ins 7-12	\$67,418	\$37,200	\$25,235	(\$11,965)
001-1200-52200-00-58-200-26	SE FICA K-8	\$0	\$0	\$528	\$528
001-1200-52200-10-58-200-26	SE FICA K-6	\$24,055	\$23,404	\$23,323	(\$81)
001-1200-52200-30-58-200-26	SE FICA 7-12	\$7,683	\$11,282	\$9,807	(\$1,476)
001-1200-52200-32-58-200-26	SE FICA 9 - 12	\$1,615	\$0	\$0	\$0
001-1200-52300-10-58-200-26	SE Life Ins K-6	\$780	\$780	\$810	\$30
001-1200-52300-30-58-200-26	SE Life 7-12	\$294	\$400	\$265	(\$135)
001-1200-52300-32-58-200-26	SE Life Ins. 9 - 12	\$18	\$0	\$0	\$0
001-1200-52400-10-58-200-26	SE Retire. K-6	\$8,834	\$7,677	\$8,202	\$525
001-1200-52400-30-58-200-26	SE Retire 7-12	\$1,518	\$3,394	\$2,302	(\$1,092)
001-1200-52500-10-58-200-26	SE W/C K-6	\$1,438	\$2,150	\$1,800	(\$350)
001-1200-52500-30-58-200-26	SE W/C 7-12	\$566	\$1,180	\$760	(\$420)
001-1200-52500-32-58-200-26	SE W/C 9 - 12	\$95	\$0	\$0	\$0
001-1200-52600-10-58-200-26	SE Unemployment K - 6	\$0	\$0	\$260	\$260
001-1200-52600-30-58-200-26	SE unemploy	\$57	\$0	\$110	\$110
001-1200-52700-10-58-200-26	SE Prof Dev K-6	\$4,700	\$0	\$2,000	\$2,000
001-1200-52700-30-58-200-26	SE Prof Dev 7-12	\$750	\$0	\$1,000	\$1,000
001-1200-52700-32-58-200-26	SE prof devel 9 - 12	\$225	\$0	\$0	\$0
001-1200-52900-10-58-200-26	SE Dental K-6	\$8,077	\$7,600	\$9,955	\$2,355
001-1200-52900-30-58-200-26	SE Dental 7-12	\$2,917	\$3,500	\$2,120	(\$1,380)
001-1200-52900-32-58-200-26	SE Dental Ins 9 - 12	\$398	\$0	\$0	\$0
001-1200-52910-10-58-200-26	SE Disab ins K-6	\$1,175	\$1,170	\$1,370	\$200
001-1200-52910-30-58-200-26	SE Disab ins 7-12	\$472	\$730	\$575	(\$155)
001-1200-52910-32-58-200-26	SE disability ins 9 - 12	\$82	\$0	\$0	\$0
001-1200-53200-10-58-200-26	SE Purch Svc K-6	\$21,600	\$29,750	\$29,750	\$0
001-1200-53200-30-58-200-26	SE Purch Svc 7-12	\$0	\$23,000	\$23,000	\$0
001-1200-53200-32-58-200-26	SE purch svc 9 - 12	\$27,600	\$0	\$0	\$0
001-1200-53220-10-58-200-26	SE Purch Sub K-6	\$11,000	\$10,000	\$15,000	\$5,000
001-1200-53220-30-58-200-26	SE Purch Sub 7-12	\$600	\$1,000	\$1,000	\$0
001-1200-53310-10-73-212-26	SE RCSU Assessment K-6	\$9,370	\$8,511	\$8,837	\$326
001-1200-53310-11-31-050-26	EEEP RCSU Assessment	\$17,306	\$0	\$0	\$0
001-1200-53310-30-73-212-26	SE RCSU Assessment 7-12	\$9,370	\$8,510	\$8,836	\$326
001-1200-55610-32-58-200-26	SE Tuition - Vt. LEAs excess cost	\$177,411	\$177,500	\$230,000	\$52,500
001-1200-55660-32-58-200-26	SE Tuition - private school 9 - 12	\$122,000	\$80,000	\$80,000	\$0
001-1200-55670-30-58-200-26	SE Tuition 7-12	\$65,000	\$0	\$0	\$0
001-1200-55800-10-58-200-26	SE Travel K-6	\$225	\$225	\$250	\$25
001-1200-55800-30-58-200-26	SE Travel 7-12	\$200	\$200	\$650	\$450
001-1200-55800-32-58-200-26	SE travel 9 - 12	\$500	\$500	\$0	(\$500)
001-1200-56100-10-58-200-26	SE Supplies K-6	\$850	\$700	\$700	\$0
001-1200-56100-11-31-050-26	EEE supplies	\$245	\$0	\$0	\$0

Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vs FY11
001-1200-56100-30-58-200-26 SE Supplies 7-12	\$750	\$400	\$400	\$0
001-1200-56400-10-58-200-26 SE Books K-6	\$650	\$1,250	\$1,250	\$0
001-1200-56400-11-31-050-26 SE books	\$300	\$0	\$0	\$0
001-1200-56400-30-58-200-26 SE Books 7-12	\$250	\$150	\$150	\$0
001-1200-57330-10-58-200-26 SE furniture K-6	\$0	\$250	\$0	(\$250)
001-1200-57330-30-58-200-26 SE furniture	\$0	\$300	\$0	(\$300)
001-1200-58100-10-58-200-26 SE Dues & fees K-6	\$525	\$0	\$150	\$150
001-1200-58100-30-58-200-26 SE Dues & fees 7-12	\$175	\$120	\$120	\$0
TOTAL 1200 Direct Inst Spec Ed	\$1,097,730	\$975,714	\$1,032,583	\$56,869

2130 Health Services

001-2130-53200-10-61-200-26 OT/PT K-6	\$13,982	\$14,461	\$4,000	(\$10,461)
001-2130-53200-11-61-050-26 EEE OT/PT purchased service	\$4,661	\$4,820	\$0	(\$4,820)
001-2130-53200-30-61-200-26 OT/PT 7-12	\$4,660	\$4,820	\$1,000	(\$3,820)
001-2130-53320-10-61-200-26 Purchased Service from RCSU	\$0	\$0	\$19,280	\$19,280
001-2130-53320-11-61-200-26 OT/PT Purch Service from RCSU	\$0	\$0	\$2,410	\$2,410
001-2130-53320-30-61-200-26 OT/PT Purch Service from RCSU	\$0	\$0	\$2,410	\$2,410
TOTAL 2130 Health Services	\$23,303	\$24,101	\$29,100	\$4,999

2142 Ed/Diagnostic K-6

001-2142-53200-10-61-200-26 Ed/Diagnostic K-6	\$3,430	\$0	\$0	\$0
001-2142-53200-11-61-050-26 Ed/Diagnostic purch svc EEE	\$1,500	\$0	\$0	\$0
001-2142-53200-30-61-200-26 Ed/Diagnostic 7-12	\$4,715	\$2,000	\$2,000	\$0
TOTAL 2142 Ed/Diagnostic K-6	\$9,645	\$2,000	\$2,000	\$0

2150 Speech Pathology

001-2150-51100-10-59-200-26 Speech wage K-6	\$48,132	\$31,067	\$35,054	\$3,987
001-2150-51100-11-31-200-26 EEE Speech wages	\$6,017	\$6,153	\$5,008	(\$1,146)
001-2150-51100-30-59-200-26 Speech wage 7-12	\$6,017	\$12,307	\$10,015	(\$2,291)
001-2150-51200-10-59-200-26 Speech Subs K-6	\$0	\$0	\$1,000	\$1,000
001-2150-51200-30-59-200-26 Speech Subs 7-12	\$0	\$0	\$100	\$100
001-2150-52100-10-59-200-26 Speech health K-6	\$15,357	\$7,800	\$8,945	\$1,145
001-2150-52100-11-31-200-26 EEE Speech health ins.	\$0	\$0	\$1,280	\$1,280
001-2150-52100-11-59-050-26 Speech health EEE	\$0	\$1,600	\$0	(\$1,600)
001-2150-52100-30-59-200-26 Speech health 7-12	\$0	\$3,150	\$2,555	(\$595)
001-2150-52200-10-59-200-26 Speech FICA K-6	\$3,682	\$2,395	\$2,766	\$370
001-2150-52200-11-31-200-26 EEE Speech benefits	\$460	\$490	\$383	(\$106)
001-2150-52200-30-59-200-26 Speech FICA 7-12	\$460	\$941	\$766	(\$175)
001-2150-52300-10-59-200-26 Speech Life K-6	\$42	\$45	\$44	(\$1)
001-2150-52300-11-31-200-26 EEE Speech Life Ins.	\$0	\$0	\$7	\$7
001-2150-52300-11-59-050-26 Speech life ins EEE	\$50	\$8	\$0	(\$58)
001-2150-52300-30-59-200-26 Speech Life 7-12	\$12	\$15	\$13	(\$2)
001-2150-52500-10-59-200-26 Speech W/comp K-6	\$186	\$300	\$210	(\$90)
001-2150-52500-11-31-200-26 Speech W/C EEE	\$0	\$0	\$30	\$30
001-2150-52500-11-59-050-26 Speech W/C EEE	\$50	\$45	\$0	(\$45)
001-2150-52500-30-59-200-26 Speech W/comp 7-12	\$53	\$65	\$60	(\$5)
001-2150-52600-10-59-200-26 Speech unemp K-6	\$0	\$0	\$30	\$30
001-2150-52600-11-31-200-26 Speech unemp EEE	\$0	\$0	\$4	\$4
001-2150-52600-30-59-200-26 Speech unemp 7-12	\$0	\$0	\$9	\$9
001-2150-52700-10-59-200-26 Speech prof dev K-6	\$750	\$500	\$500	\$0
001-2150-52700-11-59-050-26 Speech prof devel EEE	\$100	\$0	\$0	\$0
001-2150-52700-30-59-200-26 Speech prof dev 7-12	\$150	\$0	\$0	\$0
001-2150-52900-10-59-200-26 Speech dental K-6	\$341	\$500	\$825	\$325
001-2150-52900-11-31-200-26 EEE Speech Dental Ins	\$0	\$0	\$120	\$120
001-2150-52900-11-59-050-26 Speech dental ins EEE	\$0	\$100	\$0	(\$100)
001-2150-52900-30-59-200-26 Speech dental 7-12	\$98	\$200	\$235	\$35
001-2150-52910-10-59-200-26 Speech disab K-6	\$161	\$1,700	\$160	(\$1,540)
001-2150-52910-11-31-200-26 Speech disability EEE	\$50	\$25	\$25	\$0
001-2150-52910-30-59-200-26 Speech disab 7-12	\$46	\$50	\$45	(\$5)
001-2150-55800-10-59-200-26 Speech Travel K-6	\$75	\$100	\$50	(\$50)
001-2150-56100-10-59-200-26 Speech supplies K-6	\$285	\$650	\$500	(\$150)
001-2150-56400-10-59-200-26 Speech Books K-6	\$200	\$200	\$200	\$0
001-2150-56600-10-59-200-26 Speech manip K-6	\$0	\$200	\$200	\$0
001-2150-58100-10-59-200-26 Speech Dues & Fees K-6	\$260	\$275	\$300	\$25
TOTAL 2150 Speech Pathology	\$83,034	\$70,881	\$71,439	\$558

2711 Special Ed Transportation

001-2711-55100-10-67-200-26 SE Trans K-6	\$1,950	\$2,100	\$1,400	(\$700)
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Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vsFY11
001-2711-55100-30-67-200-26 SE Trans 7-12	\$22,300	\$4,900	\$4,900	\$0
001-2711-56201-00-67-200-26 SE Vehicle Fuel	\$0	\$0	\$2,800	\$2,800
TOTAL 2711 Special Ed Transportation	\$24,250	\$7,000	\$9,100	\$2,100

1400 Direct Inst Other Co Curr

001-1400-51100-00-21-900-26 Athletic wages	\$6,800	\$8,500	\$9,800	\$1,300
001-1400-52200-00-21-900-26 Athletic FICA	\$979	\$650	\$750	\$100
001-1400-52500-00-21-900-26 Athletic other benefits	\$300	\$100	\$60	(\$40)
001-1400-52910-00-21-900-26 Athletic disability ins	\$23	\$0	\$0	\$0
001-1400-55900-00-21-900-26 Athletic officials	\$4,000	\$6,500	\$6,500	\$0
001-1400-58100-00-21-900-26 Athletic dues & fees	\$700	\$400	\$0	(\$400)
TOTAL 1400 Direct Inst Other Co Curr	\$12,802	\$16,150	\$17,110	\$960

2113 Family School Coordination

001-2113-51100-00-40-100-26 Family School Coord wages	\$35,513	\$300	\$0	(\$300)
001-2113-52100-00-40-100-26 Family School Coord health ins	\$780	\$0	\$0	\$0
001-2113-52200-00-40-100-26 Family School Coord FICA	\$2,717	\$23	\$0	(\$23)
001-2113-52300-00-40-100-26 Family School Coord life ins	\$60	\$0	\$0	\$0
001-2113-52400-00-40-100-26 Family School Coord retirement	\$1,776	\$0	\$0	\$0
001-2113-52500-00-40-100-26 Family School Coord W/C	\$156	\$0	\$0	\$0
001-2113-52700-00-40-100-26 Family School Coord prof dev	\$500	\$0	\$0	\$0
001-2113-52900-00-40-100-26 Family School Coord dental ins	\$134	\$0	\$0	\$0
001-2113-53300-00-40-100-26 Family School Coord conf/workshc	\$0	\$350	\$350	\$0
001-2113-55800-00-40-100-26 Family School Coord travel	\$750	\$750	\$750	\$0
001-2113-56100-00-40-100-26 Family School Coord supplies	\$900	\$500	\$500	\$0
001-2113-56400-00-40-100-26 Family School Coord books	\$300	\$300	\$300	\$0
TOTAL 2113 Family School Coordination	\$43,585	\$2,223	\$1,900	(\$323)

2120 Guidance

001-2120-51100-00-37-100-26 Guidance salaries	\$44,007	\$77,610	\$74,784	(\$2,825)
001-2120-52100-00-37-100-26 Guidance health ins	\$11,457	\$13,700	\$11,990	(\$1,710)
001-2120-52200-00-37-100-26 Guidance FICA	\$3,367	\$5,937	\$5,721	(\$216)
001-2120-52300-00-37-100-26 Guidance life ins	\$90	\$60	\$65	\$5
001-2120-52400-00-37-100-26 Guidance retirement	\$448	\$362	\$94	(\$268)
001-2120-52500-00-37-100-26 Guidance W/C	\$347	\$540	\$440	(\$100)
001-2120-52600-00-37-100-26 Guidance unemployment	\$0	\$0	\$62	\$62
001-2120-52700-00-37-100-26 Guidance prof dev	\$750	\$0	\$0	\$0
001-2120-52900-00-37-100-26 Guidance dental	\$1,123	\$210	\$980	\$770
001-2120-52910-00-37-100-26 Guidance disability	\$300	\$310	\$340	\$30
001-2120-53300-00-37-100-26 Guidance conference	\$0	\$350	\$350	\$0
001-2120-55800-00-37-100-26 Guidance travel	\$200	\$500	\$250	(\$250)
001-2120-56100-00-37-100-26 Guidance supplies	\$550	\$1,000	\$500	(\$500)
001-2120-56400-00-37-100-26 Guidance books	\$350	\$350	\$350	\$0
001-2120-58100-00-37-100-26 Guidance dues & fees	\$300	\$300	\$300	\$0
TOTAL 2120 Guidance	\$63,289	\$101,228	\$96,226	(\$5,002)

2125 SRO

001-2125-51100-00-38-100-26 SRO wages	\$5,100	\$5,000	\$4,200	(\$800)
001-2125-52200-00-38-100-26 SRO FICA	\$0	\$383	\$321	(\$61)
TOTAL 2125 SRO	\$5,100	\$5,383	\$4,521	(\$861)

2127 Cafeteria and Crossing Guard

001-2127-51100-00-30-100-26 Caf/Crossing Guard wages	\$0	\$15,200	\$0	(\$15,200)
001-2127-52200-00-30-100-26 Caf/Crossing Guard FICA	\$0	\$1,163	\$0	(\$1,163)
TOTAL 2127 Cafeteria and Crossing Guard	\$0	\$16,363	\$0	(\$16,363)

2130 Health Services

001-2130-51100-00-45-100-26 Nurse salaries	\$53,670	\$56,994	\$57,617	\$623
001-2130-51200-00-45-100-26 Nurse subs	\$700	\$0	\$480	\$480
001-2130-52100-00-45-100-26 Nurse health ins	\$15,357	\$16,900	\$15,970	(\$930)
001-2130-52200-00-45-100-26 Nurse FICA	\$4,106	\$4,360	\$4,444	\$84
001-2130-52300-00-45-100-26 Nurse life ins	\$90	\$70	\$65	(\$5)
001-2130-52400-00-45-100-26 Nurse retire	\$0	\$98	\$0	(\$98)
001-2130-52500-00-45-100-26 Nurse W/C	\$279	\$400	\$340	(\$60)
001-2130-52600-00-45-100-26 Nurse unemp	\$0	\$0	\$50	\$50
001-2130-52700-00-45-100-26 Nurse prof dev	\$750	\$2,000	\$1,000	(\$1,000)
001-2130-52900-00-45-100-26 Nurse dental ins	\$1,989	\$1,600	\$1,475	(\$125)
001-2130-52910-00-45-100-26 Nurse disability	\$239	\$230	\$260	\$30

Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vsFY11
001-2130-53200-00-45-100-26 Nurse purch svc	\$1,000	\$1,000	\$1,200	\$200
001-2130-53300-00-45-100-26 Nurse conf/workshops	\$0	\$500	\$500	\$0
001-2130-54300-00-45-100-26 Nurse repairs	\$350	\$200	\$200	\$0
001-2130-55800-00-45-100-26 Nurse travel	\$75	\$150	\$150	\$0
001-2130-56100-00-45-100-26 Nurse supplies	\$1,390	\$1,900	\$1,000	(\$900)
001-2130-56700-00-45-100-26 Nurse software	\$950	\$265	\$280	\$15
001-2130-58100-00-45-100-26 Nurse dues & fees	\$140	\$140	\$140	\$0
TOTAL 2130 Health Services	\$81,085	\$86,807	\$85,171	(\$1,635)

2220 Educational Media

001-2220-51100-00-42-100-26 Library wages	\$56,405	\$56,605	\$60,462	\$3,857
001-2220-52100-00-42-100-26 Library health ins	\$11,457	\$11,600	\$11,910	\$310
001-2220-52200-00-42-100-26 Library FICA	\$4,315	\$4,330	\$4,625	\$295
001-2220-52300-00-42-100-26 Library life ins	\$60	\$0	\$63	\$63
001-2220-52500-00-42-100-26 Library w/c	\$259	\$390	\$360	(\$30)
001-2220-52600-00-42-100-26 Library unemployment	\$0	\$0	\$51	\$51
001-2220-52700-00-42-100-26 Library prof dev	\$750	\$0	\$600	\$600
001-2220-52900-00-42-100-26 Library dental ins	\$879	\$950	\$975	\$25
001-2220-52910-00-42-100-26 Library disab ins	\$223	\$220	\$275	\$55
001-2220-53200-00-42-100-26 Library purch subs	\$637	\$850	\$850	\$0
001-2220-53300-00-42-100-26 Library conf/workshops	\$0	\$500	\$300	(\$200)
001-2220-54300-00-42-100-26 Library repairs	\$500	\$700	\$500	(\$200)
001-2220-55800-00-42-100-26 Library travel	\$75	\$133	\$200	\$67
001-2220-56100-00-42-100-26 Library supplies	\$1,475	\$1,650	\$200	(\$1,450)
001-2220-56400-00-42-100-26 Library books	\$3,000	\$4,000	\$2,000	(\$2,000)
001-2220-56500-00-42-100-26 Library A/V	\$1,000	\$0	\$0	\$0
001-2220-56700-00-42-100-26 Library software	\$2,400	\$1,930	\$3,200	\$1,270
001-2220-57330-00-42-100-26 Library furniture	\$0	\$600	\$0	(\$600)
001-2220-57390-00-42-100-26 Library other equip	\$0	\$600	\$0	(\$600)
001-2220-58100-00-42-100-26 Library dues & fees	\$125	\$50	\$50	\$0
TOTAL 2220 Educational Media	\$83,560	\$85,109	\$86,622	\$1,513

2230 Instruction Related Technology

001-2230-53200-00-62-100-26 Tech Purchased Service	\$0	\$0	\$6,860	\$6,860
001-2230-53310-00-62-100-26 Tech Assesment - RCSU	\$42,930	\$42,089	\$43,826	\$1,737
001-2230-54300-00-62-100-26 Tech repairs	\$0	\$3,000	\$3,000	\$0
001-2230-56500-00-62-100-26 Tech supplies/software	\$0	\$5,000	\$1,000	(\$4,000)
001-2230-57340-00-62-100-26 Tech hardware/equipment	\$0	\$22,000	\$5,000	(\$17,000)
TOTAL 2230 Instruction Related Technology	\$42,930	\$72,089	\$59,686	(\$12,403)

2300 Support Svc Gen Admin

001-2300-51100-00-73-100-26 Board salaries	\$10,450	\$10,900	\$10,900	\$0
001-2300-52200-00-73-100-26 Board FICA	\$800	\$834	\$834	\$0
001-2300-52500-00-73-100-26 Board W/C	\$48	\$0	\$0	\$0
001-2300-53310-00-73-100-26 RCSU Assessment	\$191,507	\$197,107	\$188,501	(\$8,606)
001-2300-53600-00-73-100-26 Board - legal	\$10,000	\$10,000	\$10,000	\$0
001-2300-53600-00-73-200-26 SE legal	\$500	\$500	\$1,000	\$500
001-2300-53700-00-73-100-26 Board - audit	\$10,000	\$12,000	\$12,300	\$300
001-2300-55200-00-73-100-26 Board - liability ins	\$5,974	\$9,670	\$10,000	\$330
001-2300-55400-00-73-100-26 Board - advertising	\$700	\$700	\$800	\$100
001-2300-55400-00-73-200-26 SE advertising	\$360	\$0	\$0	\$0
001-2300-56100-00-73-100-26 Board supplies	\$5,000	\$5,000	\$3,000	(\$2,000)
001-2300-58100-00-73-100-26 Gen Admin dues	\$2,000	\$2,200	\$2,000	(\$200)
001-2300-58400-00-73-100-26 Contingency	\$2,000	\$0	\$0	\$0
001-2300-58900-00-73-100-26 Gen Admin misc	\$0	\$1,500	\$1,500	\$0
TOTAL 2300 Support Svc Gen Admin	\$239,339	\$250,411	\$240,835	(\$9,576)

2400 Support Svc School Admin

001-2400-51100-00-53-100-26 S Admin salaries	\$213,722	\$226,387	\$223,806	(\$2,581)
001-2400-51200-00-53-100-26 S Admin subs	\$3,161	\$0	\$0	\$0
001-2400-52100-00-53-100-26 S Admin health	\$20,063	\$21,150	\$28,475	\$7,325
001-2400-52200-00-53-100-26 S Admin FICA	\$15,967	\$17,319	\$17,121	(\$197)
001-2400-52300-00-53-100-26 S Admin life ins	\$540	\$780	\$740	(\$40)
001-2400-52400-00-53-100-26 S Admin retire	\$2,459	\$5,668	\$5,409	(\$259)
001-2400-52500-00-53-100-26 S Admin W/C	\$968	\$1,600	\$1,300	(\$300)
001-2400-52600-00-53-100-26 S Admin unemployment	\$0	\$0	\$185	\$185
001-2400-52700-00-53-100-26 S Admin prof dev	\$2,500	\$2,500	\$2,500	\$0
001-2400-52900-00-53-100-26 S Admin dental	\$3,328	\$3,650	\$3,425	(\$225)

Rutland Town School District

Budget Detail

	FY10 Budget	FY11 Budget	FY12 Budget (Proposed)	Budget Change FY12 vs FY11
001-2400-52910-00-53-100-26 S Admin disability	\$836	\$900	\$1,005	\$105
001-2400-53210-00-53-100-26 S Admin purch subs	\$0	\$500	\$0	(\$500)
001-2400-54300-00-53-100-26 S Admin repairs	\$250	\$150	\$150	\$0
001-2400-55300-00-53-100-26 S Admin communications	\$10,500	\$7,000	\$8,200	\$1,200
001-2400-55400-00-53-100-26 S Admin advertising	\$8,000	\$6,000	\$3,000	(\$3,000)
001-2400-55500-00-53-100-26 S Admin printing	\$3,365	\$2,500	\$2,000	(\$500)
001-2400-55800-00-53-100-26 S Admin travel	\$1,200	\$1,200	\$1,500	\$300
001-2400-56100-00-53-100-26 S Admin supplies	\$1,490	\$1,200	\$3,000	\$1,800
001-2400-56700-00-53-100-26 S Admin software	\$4,000	\$3,000	\$4,000	\$1,000
001-2400-58100-00-53-100-26 S Admin dues & fees	\$800	\$1,500	\$1,500	\$0
TOTAL 2400 Support Svc School Admin	\$293,150	\$303,003	\$307,315	\$4,312
2510 Fiscal svc treasurer				
001-2510-53200-00-72-100-26 Fiscal svc treasurer	\$14,060	\$14,482	\$14,500	\$18
001-2510-56100-00-72-100-26 Fiscal svc supplies	\$1,000	\$2,000	\$2,000	\$0
001-2510-58300-00-72-100-26 Fiscal svc interest	\$7,000	\$7,000	\$8,000	\$1,000
TOTAL 2510 Fiscal svc treasurer	\$22,060	\$23,482	\$24,500	\$1,018
2600 Operation and Maint				
001-2600-51100-00-66-100-26 Maint wages	\$125,996	\$131,113	\$115,887	(\$15,226)
001-2600-51300-00-66-100-26 Maint OT	\$0	\$200	\$500	\$300
001-2600-52100-00-66-100-26 Maint health ins	\$18,785	\$18,600	\$16,780	(\$1,820)
001-2600-52200-00-66-100-26 Maint FICA	\$9,639	\$10,030	\$8,904	(\$1,127)
001-2600-52300-00-66-100-26 Maint Life Ins.	\$240	\$260	\$255	(\$5)
001-2600-52400-00-66-100-26 Maint retirement	\$6,300	\$6,556	\$5,794	(\$761)
001-2600-52500-00-66-100-26 Maint W/C	\$5,224	\$900	\$685	(\$215)
001-2600-52600-00-66-100-26 Maint unemployment	\$0	\$0	\$100	\$100
001-2600-52900-00-66-100-26 Maint dental ins	\$3,139	\$3,400	\$3,920	\$520
001-2600-52910-00-66-100-26 Maint Disability K-8	\$468	\$520	\$520	\$0
001-2600-53200-00-66-100-26 Maint purch services	\$1,500	\$4,000	\$2,000	(\$2,000)
001-2600-54110-00-66-100-26 Maint water/sewer	\$13,000	\$13,000	\$15,000	\$2,000
001-2600-54210-00-66-100-26 Maint refuse disposal	\$4,000	\$5,000	\$4,000	(\$1,000)
001-2600-54220-00-66-100-26 Maint snow plowing	\$4,500	\$5,000	\$5,000	\$0
001-2600-54240-00-66-100-26 Maint grounds	\$2,000	\$2,000	\$2,000	\$0
001-2600-54300-00-66-100-26 Maint R & M	\$25,000	\$33,700	\$33,700	\$0
001-2600-54303-00-66-100-26 Maint security	\$2,000	\$1,000	\$1,000	\$0
001-2600-54400-00-66-100-26 Maint rentals	\$2,000	\$2,000	\$0	(\$2,000)
001-2600-55200-00-66-100-26 Maint property/liab ins.	\$18,838	\$20,115	\$19,000	(\$1,115)
001-2600-55800-00-66-100-26 Maint travel	\$75	\$50	\$50	\$0
001-2600-56100-00-66-100-26 Maint supplies	\$13,500	\$15,500	\$15,500	\$0
001-2600-56200-00-66-100-26 Maint heating oil	\$110,500	\$90,000	\$62,500	(\$27,500)
001-2600-56220-00-66-100-26 Maint electricity	\$51,000	\$53,000	\$60,000	\$7,000
001-2600-57310-00-66-100-26 Maint machinery	\$2,500	\$2,500	\$2,000	(\$500)
001-2600-57330-00-66-100-26 Maint furniture	\$2,002	\$2,000	\$2,000	\$0
001-2600-57390-00-66-100-26 Maint other equip	\$2,000	\$7,000	\$2,000	(\$5,000)
TOTAL 2600 Operation and Maint	\$424,206	\$427,444	\$379,095	(\$48,348)
2711 Trans To/From				
001-2711-55100-00-67-100-26 Trans To/From	\$151,256	\$154,630	\$158,350	\$3,720
TOTAL 2711 Trans To/From	\$151,256	\$154,630	\$158,350	\$3,720
2720 Trans field trip & athletic				
001-2720-55100-00-67-900-26 Trans field trip & athletic	\$10,600	\$4,000	\$5,000	\$1,000
TOTAL 2720 Trans field trip & athletic	\$10,600	\$4,000	\$5,000	\$1,000
5100 Debt Service				
001-5100-58301-00-29-031-26 Debt bldg bond interest	\$28,678	\$24,198	\$19,744	(\$4,454)
001-5100-58302-00-29-031-26 Debt spec proj interest	\$8,686	\$7,457	\$6,185	(\$1,273)
001-5100-59101-00-29-031-26 Debt bldg bond princ	\$80,000	\$80,000	\$75,000	(\$5,000)
001-5100-59102-00-29-031-26 Debt spec proj princ	\$35,000	\$35,000	\$35,000	\$0
TOTAL 5100 Debt Service	\$152,364	\$146,655	\$135,928	(\$10,726)
GRAND TOTAL	\$7,553,264	\$7,453,191	\$7,464,831	\$11,640



Recreation Commission - Left to Right: Kent Smith, Jody Hall & Jeff Cassarino. Missing from Photo: Tim Pockette & Mike Rowe.



Select Board - L to R: Standing: James Hall & Josh Terenzini. Seated: James Callahan, Stanley Rhodes III & Steven Hawley. Health Officer: Stanley Rhodes III.



Planning Commission - L to R: Standing: Jerry Stearns, Bill Matteson, Donna Godette, Charles Vajda, Andrew McKane & Tony Flory. Seated: Howard Burgess, Ray Leonard & Richard Hoenes. Missing: Tom Turner. Minute Taker: Donna Godette Lister: Howard Burgess.



School Board, Principal & Ass't Principal - L to R: Standing: Marc Brierre, William Franzoni, James Levins & Larry Sims. Seated: Lynn Gallipo, Stacey Fiske & Pati Beaumont.



Highway - L to R:
Thomas Gallipo, Byron R.
Hathaway & Walt Tripp.



Town Office - L to R:
Marie K. Hyjek, Town Clerk &
Treasurer.
Donna Godette, Ass't Town
Clerk & Treasurer.



Transfer Station - L to R:
Tony Flory & Dick Lloyd.
Delinquent Tax Collector: Dick
Lloyd.



Town Administrator -
Joseph Zingale.



Fire Chief -
Joe Denardo



Constables & Special Officer -
L to R:
Edward Dumas, John Paul
Faignant & John Sly.

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES
CALL
773-2565
TOWN OF RUTLAND
FIRE DEPARTMENT**

EMERGENCY PHONE NUMBERS

Rescue & Ambulance	"911"
State Police	773-9101
1 st Constable	558-8734
2 nd Constable	770-2001
Special Officer	282-7848

TOWN PHONE NUMBERS & CALENDAR

Town Clerk & Treasurer's Office Hours	8:00 AM – 4:30 PM (Monday thru Friday)
(Open during the Noon Hour)	773-2528

PROPERTY TAX DUE DATES

September 10th, January 10th, and May 10th

DOG LICENSES

Registration is due on or before April 1st. Rabies Certificate signed by the Veterinarian is required. Fees are - neutered/spayed \$15.00 – non- neutered/non-spayed \$19.00. Late fees apply after April 1st.

REGULAR MEETINGS

Rutland Town Select Board	Town Office every other Tuesday @ 7:00 PM
Rutland Town Planning Comm.	Town Office first & third Thursday @ 7:00 PM

Circumstances may cause these schedules to change, so interested persons should verify the current schedule by calling the Town Clerk during normal business hours. Notice of changes or special meetings are posted at the Town Clerk's Office.

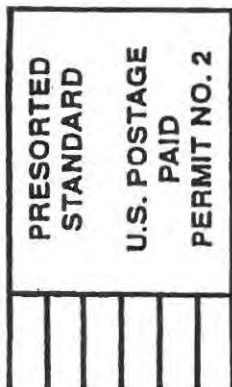
TRANSFER STATION HOURS

Wednesdays:	4:00 PM – 7:00 PM
Saturdays:	8:00 AM – 1:00 PM

OTHER PHONE NUMBERS

Cheney Hill Community Center	773-8704
Northwood Pool (Seasonal)	775-7301
Salt Shed (Highway Department)	773-8128
Rutland Town Elementary School	775-0566
Rutland Town Supervisory Union	775-4342
Transfer Station	747-9013
Highway Commissioner	353-0540

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736-0225



"OR CURRENT RESIDENT"